



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9689 Bear Paw Cooperative

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>79,014.94</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>98,485.36</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>177,500.30</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0028 Chinook Elem                         | True                 | 236                 | 12,307.40                           | 4,061.44                       |
| 0029 Chinook H S                          | True                 | 112                 | 5,840.80                            | 1,927.46                       |
| 0030 Harlem Elem                          | True                 | 458                 | 23,884.70                           | 7,881.95                       |
| 0031 Harlem H S                           | True                 | 173                 | 9,021.95                            | 2,977.24                       |
| 0032 Cleveland Elem                       | True                 | 6                   | 312.90                              | 103.26                         |
| 0034 Zurich Elem                          | True                 | 21                  | 1,095.15                            | 361.40                         |
| 0044 Turner Elem                          | True                 | 47                  | 2,451.05                            | 808.85                         |
| 0045 Turner H S                           | True                 | 19                  | 990.85                              | 326.98                         |
| 0048 Bear Paw Elem                        | True                 | 6                   | 312.90                              | 103.26                         |
| 0138 Big Sandy K-12                       | True                 | 200                 | 10,430.00                           | 3,441.90                       |
| 0424 Davey Elem                           | True                 | 13                  | 677.95                              | 223.72                         |
| 0425 Box Elder Elem                       | True                 | 316                 | 16,479.40                           | 5,438.20                       |
| 0426 Box Elder H S                        | True                 | 106                 | 5,527.90                            | 1,824.21                       |
| 0427 Havre Elem                           | False                | 1,214               | 63,310.10                           | 20,892.33                      |
| 0428 Havre H S                            | False                | 537                 | 28,004.55                           | 9,241.50                       |
| 0445 Cottonwood Elem                      | True                 | 28                  | 1,460.20                            | 481.87                         |
| 0648 Dodson K-12                          | True                 | 96                  | 5,006.40                            | 1,652.11                       |
| 0657 Saco H S                             | True                 | 17                  | 886.55                              | 292.56                         |
| 0659 Malta K-12 Schools                   | False                | 468                 | 24,406.20                           | 8,054.04                       |



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## 9689 Bear Paw Cooperative

| Districts Located in Coop Boundary                 | Participating             | District<br>ANB   | Related Services<br>Block Grant         | Required<br>District Match |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|----------------------------|
| 0663 Whitewater K-12 Schools                       | True                      | 47                | 2,451.05                                | 808.84                     |
| 0932 Hinsdale Elem                                 | True                      | 57                | 2,972.55                                | 980.94                     |
| 0933 Hinsdale H S                                  | True                      | 26                | 1,355.90                                | 447.45                     |
| 1203 Saco Elem                                     | True                      | 37                | 1,929.55                                | 636.75                     |
| 1207 Rocky Boy Elem                                | True                      | 444               | 23,154.60                               | 7,641.02                   |
| 1213 Hays-Lodge Pole K-12 Schls                    | True                      | 277               | 14,445.55                               | 4,767.04                   |
| 1216 North Harlem Colony Elem                      | True                      | 10                | 521.50                                  | 172.09                     |
| 1217 Gildford Colony Elem                          | True                      | 15                | 782.25                                  | 258.14                     |
| 1224 Liberty Elem                                  | True                      | 66                | 3,441.90                                | 1,135.83                   |
| 1229 Rocky Boy H S                                 | True                      | 143               | 7,457.45                                | 2,460.96                   |
| 1233 North Star Elem                               | True                      | 131               | 6,831.65                                | 2,254.44                   |
| 1234 North Star HS                                 | True                      | 51                | 2,659.65                                | 877.68                     |
| 1236 Chester-Joplin-Inverness El                   | True                      | 166               | 8,656.90                                | 2,856.78                   |
| 1237 Chester-Joplin-Inverness HS                   | True                      | 53                | 2,763.95                                | 912.10                     |
|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b>   |
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                            |
| - Block grants are paid to coop directly           |                           |                   |                                         |                            |
| - Match is paid to coop by districts               |                           |                   |                                         |                            |
|                                                    | 30                        | 3,377             | 176,110.55                              | 58,116.47                  |
| <b>Non-Eligible Participants</b>                   | 0                         | 0                 |                                         |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 3                         | 2,219             | 115,720.85                              | 38,187.87                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 33                        | 5,596             | 291,831.40                              | 96,304.34                  |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9690 Bitterroot Valley Coop

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>      |
| <b>Travel Entitlement</b>                                    | <b>24,654.28</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>76,729.34</b>  |
| <b>Total Travel and Administrative Entitlements</b>          | <b>101,383.62</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0731 Corvallis K-12 Schools               | False                 | 1,313               | 68,472.95                           | 22,596.07                      |
| 0732 Stevensville Elem                    | True                  | 662                 | 34,523.30                           | 11,392.69                      |
| 0733 Stevensville H S                     | True                  | 384                 | 20,025.60                           | 6,608.45                       |
| 0735 Hamilton K-12 Schools                | False                 | 1,558               | 81,249.70                           | 26,812.41                      |
| 0738 Victor K-12 Schools                  | True                  | 251                 | 13,089.65                           | 4,319.59                       |
| 0740 Darby K-12 Schools                   | True                  | 333                 | 17,365.95                           | 5,730.76                       |
| 0741 Lone Rock Elem                       | True                  | 186                 | 9,699.90                            | 3,200.97                       |
| 0743 Florence-Carlton K-12 Schls          | True                  | 815                 | 42,502.25                           | 14,025.75                      |
|                                           | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |

#### Block Grant and Match of Participants

- Block grants are paid to coop directly
- Match is paid to coop by districts

|  |   |       |            |           |
|--|---|-------|------------|-----------|
|  | 6 | 2,631 | 137,206.65 | 45,278.21 |
|--|---|-------|------------|-----------|

#### Non-Eligible Participants

|  |   |   |  |  |
|--|---|---|--|--|
|  | 0 | 0 |  |  |
|--|---|---|--|--|

#### Block Grant and Match of Non-Participants

|  |   |       |            |           |
|--|---|-------|------------|-----------|
|  | 2 | 2,871 | 149,722.65 | 49,408.48 |
|--|---|-------|------------|-----------|

#### Block Grant and Match of Non-Eligible

|  |   |   |      |      |
|--|---|---|------|------|
|  | 0 | 0 | 0.00 | 0.00 |
|--|---|---|------|------|

#### Total Payments to all districts in Boundary

|  |   |       |            |           |
|--|---|-------|------------|-----------|
|  | 8 | 5,502 | 286,929.30 | 94,686.69 |
|--|---|-------|------------|-----------|

Montana Automated Education Financial and Information Reporting System



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9691 Central Mt Learn Res Ctr

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>      |
| <b>Travel Entitlement</b>                                    | <b>76,965.30</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>86,615.78</b>  |
| <b>Total Travel and Administrative Entitlements</b>          | <b>163,581.08</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0258 Lewistown Elem                       | True                 | 857                 | 44,692.55                           | 14,748.54                      |
| 0259 Fergus H S                           | True                 | 343                 | 17,887.45                           | 5,902.86                       |
| 0264 Deerfield Elem                       | True                 | 17                  | 886.55                              | 292.56                         |
| 0268 Grass Range Elem                     | True                 | 57                  | 2,972.55                            | 980.94                         |
| 0269 Grass Range H S                      | True                 | 17                  | 886.55                              | 292.56                         |
| 0272 King Colony Elem                     | True                 | 10                  | 521.50                              | 172.09                         |
| 0273 Moore Elem                           | True                 | 50                  | 2,607.50                            | 860.48                         |
| 0274 Moore H S                            | True                 | 26                  | 1,355.90                            | 447.45                         |
| 0280 Roy K-12 Schools                     | True                 | 28                  | 1,460.20                            | 481.86                         |
| 0281 Denton Elem                          | True                 | 33                  | 1,720.95                            | 567.91                         |
| 0282 Denton H S                           | True                 | 8                   | 417.20                              | 137.68                         |
| 0288 Spring Creek Colony Elem             | True                 | 5                   | 260.75                              | 86.05                          |
| 0291 Winifred K-12 Schools                | True                 | 115                 | 5,997.25                            | 1,979.09                       |
| 0407 Ryegate K-12 Schools                 | True                 | 58                  | 3,024.70                            | 998.15                         |
| 0411 Lavina K-12 Schools                  | True                 | 73                  | 3,806.95                            | 1,256.29                       |
| 0464 Stanford K-12 Schools                | True                 | 114                 | 5,945.10                            | 1,961.89                       |
| 0469 Hobson K-12 Schools                  | True                 | 128                 | 6,675.20                            | 2,202.82                       |
| 0472 Geyser Elem                          | True                 | 0                   | 0.00                                | 0.00                           |
| 0473 Geyser K-12 Schools                  | True                 | 41                  | 2,138.15                            | 705.59                         |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9691 Central Mt Learn Res Ctr

| Districts Located in Coop Boundary                 | Participating     | District<br>ANB | Related Services<br>Block Grant | Required<br>District Match |
|----------------------------------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0605 Roundup Elem                                  | True              | 362             | 18,878.30                       | 6,229.84                   |
| 0606 Roundup High School                           | True              | 173             | 9,021.95                        | 2,977.24                   |
| 0607 Melstone Elem                                 | True              | 46              | 2,398.90                        | 791.64                     |
| 0608 Melstone H S                                  | True              | 27              | 1,408.05                        | 464.66                     |
| 0642 Winnett K-12 Schools                          | True              | 66              | 3,441.90                        | 1,135.83                   |
| 0946 Harlowton K-12                                | True              | 285             | 14,862.75                       | 4,904.71                   |
| 0948 Judith Gap Elem                               | True              | 18              | 938.70                          | 309.77                     |
| 0949 Judith Gap H S                                | True              | 7               | 365.05                          | 120.47                     |
| 1218 Ayers Elem                                    | True              | 6               | 312.90                          | 103.26                     |
|                                                    | District<br>Count | ANB<br>in       | Block Grant to<br>Coop from OPI | Match to<br>Coop           |
| <b>Block Grant and Match of Participants</b>       |                   |                 |                                 |                            |
| - Block grants are paid to coop directly           |                   |                 |                                 |                            |
| - Match is paid to coop by districts               | 28                | 2,970           | 154,885.50                      | 51,112.23                  |
| <b>Non-Eligible Participants</b>                   | 0                 | 0               |                                 |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 28                | 2,970           | 154,885.50                      | 51,112.23                  |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9692 Big Country Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>48,434.89</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>40,799.82</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>89,234.71</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0087 Ekalaka Elem                         | True                 | 101                 | 5,267.15                            | 1,738.16                       |
| 0097 Carter County H S                    | True                 | 47                  | 2,451.05                            | 808.85                         |
| 0172 Miles City Elem                      | False                | 978                 | 51,002.70                           | 16,830.89                      |
| 0173 Kircher Elem                         | True                 | 44                  | 2,294.60                            | 757.22                         |
| 0177 Trail Creek Elem                     | True                 | 4                   | 208.60                              | 68.84                          |
| 0179 Spring Creek Elem                    | True                 | 0                   | 0.00                                | 0.00                           |
| 0187 Kinsey Elem                          | True                 | 68                  | 3,546.20                            | 1,170.25                       |
| 0189 S Y Elem                             | True                 | 8                   | 417.20                              | 137.68                         |
| 0192 Custer County H S                    | False                | 509                 | 26,544.35                           | 8,759.64                       |
| 0244 Baker K-12 Schools                   | True                 | 472                 | 24,614.80                           | 8,122.88                       |
| 0256 Plevna K-12 Schools                  | True                 | 110                 | 5,736.50                            | 1,893.05                       |
| 0377 Jordan Elem                          | True                 | 99                  | 5,162.85                            | 1,703.74                       |
| 0378 Garfield County H S                  | True                 | 60                  | 3,129.00                            | 1,032.57                       |
| 0385 Pine Grove Elem                      | True                 | 8                   | 417.20                              | 137.68                         |
| 0386 Kester Elem                          | True                 | 5                   | 260.75                              | 86.05                          |
| 0387 Cohagen Elem                         | True                 | 15                  | 782.25                              | 258.14                         |
| 0392 Sand Springs Elem                    | True                 | 3                   | 156.45                              | 51.63                          |
| 0394 Ross Elem                            | True                 | 3                   | 156.45                              | 51.63                          |
| 0790 Forsyth Elem                         | True                 | 211                 | 11,003.65                           | 3,631.20                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

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## 9692 Big Country Coop

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0791 Forsyth H S                                   | True           | 92           | 4,797.80                     | 1,583.27                |
| 0795 Rosebud K-12                                  | True           | 49           | 2,555.35                     | 843.26                  |
| 0796 Colstrip Elem                                 | False          | 417          | 21,746.55                    | 7,176.36                |
| 0797 Colstrip H S                                  | False          | 157          | 8,187.55                     | 2,701.89                |
| 1238 S H Elem                                      | True           | 0            | 0.00                         | 0.00                    |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               |                |              |                              |                         |
|                                                    | 19             | 1,399        | 72,957.85                    | 24,076.10               |
| <b>Non-Eligible Participants</b>                   | 1              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 4              | 2,061        | 107,481.15                   | 35,468.78               |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 23             | 3,460        | 180,439.00                   | 59,544.88               |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9693 Sheridan/Daniels Coop

|                                                              |                  |
|--------------------------------------------------------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b>    |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>     |
| <b>Travel Entitlement</b>                                    | <b>22,457.44</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>23,505.83</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>45,963.27</b> |

| <u>Districts Located in Coop Boundary</u>          | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|----------------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0194 Scobey K-12 Schools                           | True                  | 294                 | 15,332.10                           | 5,059.59                       |
| 0819 Westby K-12 Schools                           | True                  | 57                  | 2,972.55                            | 980.94                         |
| 0822 Medicine Lake K-12 Schools                    | True                  | 80                  | 4,172.00                            | 1,376.76                       |
| 0828 Plentywood K-12 Schools                       | True                  | 375                 | 19,556.25                           | 6,453.56                       |
|                                                    | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |
| <b>Block Grant and Match of Participants</b>       |                       |                     |                                     |                                |
| - Block grants are paid to coop directly           |                       |                     |                                     |                                |
| - Match is paid to coop by districts               | 4                     | 806                 | 42,032.90                           | 13,870.85                      |
| <b>Non-Eligible Participants</b>                   | <b>0</b>              | <b>0</b>            |                                     |                                |
| <b>Block Grant and Match of Non-Participants</b>   | 0                     | 0                   | 0.00                                | 0.00                           |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                     | 0                   | 0.00                                | 0.00                           |
| <b>Total Payments to all districts in Boundary</b> | 4                     | 806                 | 42,032.90                           | 13,870.85                      |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9694 E. Yellowstone Spec. Ser Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>26,403.21</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>52,786.05</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>79,189.26</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0020 Spring Creek Elem                    | True                 | 8                   | 417.20                              | 137.68                         |
| 0023 Hardin Elem                          | False                | 1,335               | 69,620.25                           | 22,974.68                      |
| 0025 Lodge Grass Elem                     | False                | 265                 | 13,819.75                           | 4,560.52                       |
| 0026 Wyola Elem                           | False                | 87                  | 4,537.05                            | 1,497.23                       |
| 0792 Lame Deer Elem                       | False                | 401                 | 20,912.15                           | 6,901.01                       |
| 0923 Hysham K-12 Schools                  | True                 | 68                  | 3,546.20                            | 1,170.25                       |
| 0975 Custer K-12 Schools                  | True                 | 112                 | 5,840.80                            | 1,927.46                       |
| 0983 Huntley Project K-12 Schools         | True                 | 746                 | 38,903.90                           | 12,838.28                      |
| 0985 Shepherd Elem                        | True                 | 546                 | 28,473.90                           | 9,396.39                       |
| 0986 Shepherd H S                         | True                 | 264                 | 13,767.60                           | 4,543.31                       |
| 0987 Pioneer Elem                         | True                 | 66                  | 3,441.90                            | 1,135.83                       |
| 1189 Hardin H S                           | False                | 523                 | 27,274.45                           | 9,000.57                       |
| 1190 Lodge Grass H S                      | False                | 184                 | 9,595.60                            | 3,166.55                       |
| 1230 Lame Deer H S                        | False                | 188                 | 9,804.20                            | 3,235.39                       |
| 1241 Lockwood K-12                        | False                | 1,518               | 79,163.70                           | 26,124.02                      |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9694 E. Yellowstone Spec. Ser Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 7                 | 1,810     | 94,391.50                       | 31,149.20        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 8                 | 4,501     | 234,727.15                      | 77,459.97        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 15                | 6,311     | 329,118.65                      | 108,609.17       |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9695 Flathead Special Ed. Coop.

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>44,019.06</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>88,598.90</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>132,617.96</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0307 Deer Park Elem                       | True                 | 156                 | 8,135.40                            | 2,684.68                       |
| 0308 Fair-Mont-Egan Elem                  | True                 | 164                 | 8,552.60                            | 2,822.36                       |
| 0309 Swan River Elem                      | True                 | 185                 | 9,647.75                            | 3,183.76                       |
| 0310 Kalispell Elem                       | False                | 3,026               | 157,805.90                          | 52,075.95                      |
| 0311 Flathead H S                         | False                | 3,034               | 158,223.10                          | 52,213.62                      |
| 0312 Columbia Falls Elem                  | False                | 1,503               | 78,381.45                           | 25,865.88                      |
| 0313 Columbia Falls H S                   | False                | 657                 | 34,262.55                           | 11,306.64                      |
| 0316 Creston Elem                         | True                 | 109                 | 5,684.35                            | 1,875.84                       |
| 0317 Cayuse Prairie Elem                  | True                 | 273                 | 14,236.95                           | 4,698.19                       |
| 0320 Helena Flats Elem                    | False                | 235                 | 12,255.25                           | 4,044.23                       |
| 0323 Kila Elem                            | True                 | 192                 | 10,012.80                           | 3,304.22                       |
| 0324 Smith Valley Elem                    | True                 | 227                 | 11,838.05                           | 3,906.56                       |
| 0325 Pleasant Valley Elem                 | True                 | 7                   | 365.05                              | 120.47                         |
| 0327 Somers Elem                          | True                 | 585                 | 30,507.75                           | 10,067.56                      |
| 0330 Bigfork Elem                         | False                | 601                 | 31,342.15                           | 10,342.91                      |
| 0331 Bigfork H S                          | False                | 324                 | 16,896.60                           | 5,575.88                       |
| 0334 Whitefish Elem                       | False                | 1,324               | 69,046.60                           | 22,785.38                      |
| 0335 Whitefish H S                        | False                | 609                 | 31,759.35                           | 10,480.59                      |
| 0339 Evergreen Elem                       | False                | 687                 | 35,827.05                           | 11,822.93                      |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9695 Flathead Special Ed. Coop.

| Districts Located in Coop Boundary                 | Participating     | District<br>ANB | Related Services<br>Block Grant | Required<br>District Match |
|----------------------------------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0341 Marion Elem                                   | True              | 146             | 7,613.90                        | 2,512.59                   |
| 0342 Olney-Bissell Elem                            | True              | 83              | 4,328.45                        | 1,428.39                   |
| 0486 Swan Lake-Salmon Elem                         | True              | 4               | 208.60                          | 68.84                      |
| 0527 Eureka Elem                                   | False             | 463             | 24,145.45                       | 7,968.00                   |
| 0528 Lincoln County H S                            | False             | 293             | 15,279.95                       | 5,042.38                   |
| 0529 Fortine Elem                                  | True              | 66              | 3,441.90                        | 1,135.83                   |
| 0534 Trego Elem                                    | True              | 25              | 1,303.75                        | 430.24                     |
| 1184 West Valley Elem                              | True              | 748             | 39,008.20                       | 12,872.71                  |
| 1223 West Glacier Elem                             | True              | 68              | 3,546.20                        | 1,170.25                   |
|                                                    | District<br>Count | ANB<br>in       | Block Grant to<br>Coop from OPI | Match to<br>Coop           |
| <b>Block Grant and Match of Participants</b>       |                   |                 |                                 |                            |
| - Block grants are paid to coop directly           |                   |                 |                                 |                            |
| - Match is paid to coop by districts               | 16                | 3,038           | 158,431.70                      | 52,282.49                  |
| <b>Non-Eligible Participants</b>                   | 0                 | 0               |                                 |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 12                | 12,756          | 665,225.40                      | 219,524.39                 |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 28                | 15,794          | 823,657.10                      | 271,806.88                 |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9696 Gallatin/Madison Coop

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>49,531.73</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>74,979.52</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>124,511.25</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0347 Manhattan School                     | False                | 495                 | 25,814.25                           | 8,518.70                       |
| 0348 Manhattan High School                | False                | 256                 | 13,350.40                           | 4,405.63                       |
| 0350 Bozeman Elem                         | False                | 4,658               | 242,914.70                          | 80,161.85                      |
| 0351 Bozeman H S                          | False                | 2,460               | 128,289.00                          | 42,335.37                      |
| 0354 Willow Creek Elem                    | True                 | 39                  | 2,033.85                            | 671.17                         |
| 0355 Willow Creek H S                     | True                 | 9                   | 469.35                              | 154.89                         |
| 0357 Springhill Elem                      | True                 | 19                  | 990.85                              | 326.98                         |
| 0359 Cottonwood Elem                      | True                 | 18                  | 938.70                              | 309.77                         |
| 0360 Three Forks Elem                     | False                | 541                 | 28,213.15                           | 9,310.34                       |
| 0361 Three Forks H S                      | False                | 235                 | 12,255.25                           | 4,044.23                       |
| 0362 Pass Creek Elem                      | True                 | 11                  | 573.65                              | 189.30                         |
| 0363 Monforton Elem                       | True                 | 642                 | 33,480.30                           | 11,048.50                      |
| 0364 Gallatin Gateway Elem                | True                 | 161                 | 8,396.15                            | 2,770.73                       |
| 0366 Anderson Elem                        | True                 | 219                 | 11,420.85                           | 3,768.88                       |
| 0367 LaMotte Elem                         | True                 | 72                  | 3,754.80                            | 1,239.08                       |
| 0368 Belgrade Elem                        | False                | 2,389               | 124,586.35                          | 41,113.50                      |
| 0369 Belgrade H S                         | False                | 1,017               | 53,036.55                           | 17,502.06                      |
| 0370 Malmborg Elem                        | True                 | 13                  | 677.95                              | 223.72                         |
| 0374 West Yellowstone K-12                | True                 | 292                 | 15,227.80                           | 5,025.17                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9696 Gallatin/Madison Coop

| Districts Located in Coop Boundary                 | Participating     | District<br>ANB | Related Services<br>Block Grant | Required<br>District Match |
|----------------------------------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0376 Amsterdam Elem                                | True              | 145             | 7,561.75                        | 2,495.38                   |
| 0543 Harrison K-12 Schools                         | True              | 100             | 5,215.00                        | 1,720.95                   |
| 0546 Ennis K-12 Schools                            | True              | 400             | 20,860.00                       | 6,883.80                   |
| 1239 Big Sky School K-12                           | True              | 431             | 22,476.65                       | 7,417.29                   |
|                                                    | District<br>Count | ANB<br>in       | Block Grant to<br>Coop from OPI | Match to<br>Coop           |
| <b>Block Grant and Match of Participants</b>       |                   |                 |                                 |                            |
| - Block grants are paid to coop directly           |                   |                 |                                 |                            |
| - Match is paid to coop by districts               |                   |                 |                                 |                            |
|                                                    | 15                | 2,571           | 134,077.65                      | 44,245.61                  |
| <b>Non-Eligible Participants</b>                   | 0                 | 0               |                                 |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 8                 | 12,051          | 628,459.65                      | 207,391.68                 |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 23                | 14,622          | 762,537.30                      | 251,637.29                 |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9697 Prickly Pear Coop

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>46,003.81</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>130,215.30</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>176,219.11</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0055 Townsend K-12 Schools                | True                 | 668                 | 34,836.20                           | 11,495.95                      |
| 0452 Clancy Elem                          | True                 | 372                 | 19,399.80                           | 6,401.93                       |
| 0453 Whitehall Elem                       | True                 | 329                 | 17,157.35                           | 5,661.93                       |
| 0454 Whitehall H S                        | True                 | 144                 | 7,509.60                            | 2,478.17                       |
| 0455 Basin Elem                           | True                 | 23                  | 1,199.45                            | 395.82                         |
| 0456 Boulder Elem                         | True                 | 166                 | 8,656.90                            | 2,856.78                       |
| 0457 Jefferson H S                        | True                 | 291                 | 15,175.65                           | 5,007.96                       |
| 0458 Cardwell Elem                        | True                 | 32                  | 1,668.80                            | 550.70                         |
| 0460 Montana City Elem                    | True                 | 493                 | 25,709.95                           | 8,484.28                       |
| 0487 Helena Elem                          | False                | 5,275               | 275,091.25                          | 90,780.11                      |
| 0488 Helena H S                           | False                | 2,658               | 138,614.70                          | 45,742.85                      |
| 0491 Trinity Elem                         | True                 | 28                  | 1,460.20                            | 481.87                         |
| 0495 Wolf Creek Elem                      | True                 | 11                  | 573.65                              | 189.30                         |
| 0570 White Sulphur Spgs K-12              | True                 | 201                 | 10,482.15                           | 3,459.11                       |
| 1240 East Helena K-12                     | True                 | 1,707               | 89,020.05                           | 29,376.62                      |



## Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

### 9697 Prickly Pear Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 13                | 4,465     | 232,849.75                      | 76,840.42        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 2                 | 7,933     | 413,705.95                      | 136,522.96       |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 15                | 12,398    | 646,555.70                      | 213,363.38       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9698 Missoula Area Education Coop

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>50,209.14</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>95,510.67</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>145,719.81</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0474 Arlee Elem                           | True                 | 303                 | 15,801.45                           | 5,214.48                       |
| 0475 Arlee H S                            | True                 | 121                 | 6,310.15                            | 2,082.35                       |
| 0477 Polson Elem                          | False                | 1,142               | 59,555.30                           | 19,653.25                      |
| 0478 Polson H S                           | False                | 526                 | 27,430.90                           | 9,052.20                       |
| 0481 St Ignatius K-12 Schools             | True                 | 493                 | 25,709.95                           | 8,484.28                       |
| 0483 Valley View Elem                     | False                | 34                  | 1,773.10                            | 585.12                         |
| 0577 Alberton K-12 Schools                | True                 | 162                 | 8,448.30                            | 2,787.94                       |
| 0579 Superior K-12 Schools                | True                 | 341                 | 17,783.15                           | 5,868.44                       |
| 0583 Missoula Elem                        | False                | 5,429               | 283,122.35                          | 93,430.38                      |
| 0584 Missoula H S                         | False                | 3,707               | 193,320.05                          | 63,795.62                      |
| 0586 Hellgate Elem                        | False                | 1,541               | 80,363.15                           | 26,519.84                      |
| 0588 Lolo Elem                            | True                 | 550                 | 28,682.50                           | 9,465.23                       |
| 0589 Potomac Elem                         | True                 | 88                  | 4,589.20                            | 1,514.44                       |
| 0590 Bonner Elem                          | True                 | 357                 | 18,617.55                           | 6,143.79                       |
| 0591 Woodman Elem                         | True                 | 39                  | 2,033.85                            | 671.17                         |
| 0592 DeSmet Elem                          | True                 | 105                 | 5,475.75                            | 1,807.00                       |
| 0593 Target Range Elem                    | False                | 590                 | 30,768.50                           | 10,153.61                      |
| 0594 Sunset Elem                          | True                 | 13                  | 677.95                              | 223.72                         |
| 0595 Clinton Elem                         | True                 | 212                 | 11,055.80                           | 3,648.41                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9698 Missoula Area Education Coop

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0596 Swan Valley Elem                              | True           | 27           | 1,408.05                     | 464.66                  |
| 0597 Seeley Lake Elem                              | True           | 160          | 8,344.00                     | 2,753.52                |
| 0599 Frenchtown K-12 Schools                       | False          | 1,399        | 72,957.85                    | 24,076.09               |
| 0809 Dixon Elem                                    | True           | 48           | 2,503.20                     | 826.06                  |
| 1199 Ronan Elem                                    | False          | 1,123        | 58,564.45                    | 19,326.27               |
| 1200 Ronan H S                                     | False          | 377          | 19,660.55                    | 6,487.98                |
| 1205 Charlo Elem                                   | True           | 171          | 8,917.65                     | 2,942.82                |
| 1206 Charlo H S                                    | True           | 85           | 4,432.75                     | 1,462.81                |
| 1211 Upper West Shore Elem                         | False          | 65           | 3,389.75                     | 1,118.62                |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               | 17             | 3,275        | 170,791.25                   | 56,361.12               |
| <b>Non-Eligible Participants</b>                   | 0              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 11             | 15,933       | 830,905.95                   | 274,198.98              |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 28             | 19,208       | 1,001,697.20                 | 330,560.10              |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9699 North Ctrl Learn Res Ctr

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>27,466.80</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>43,891.16</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>71,357.96</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0098 Great Falls Elem                     | False                | 7,287               | 380,017.05                          | 125,405.63                     |
| 0099 Great Falls H S                      | False                | 3,038               | 158,431.70                          | 52,282.46                      |
| 0101 Cascade Elem                         | True                 | 200                 | 10,430.00                           | 3,441.90                       |
| 0102 Cascade H S                          | True                 | 95                  | 4,954.25                            | 1,634.90                       |
| 0104 Centerville Elem                     | True                 | 244                 | 12,724.60                           | 4,199.12                       |
| 0105 Centerville H S                      | True                 | 55                  | 2,868.25                            | 946.52                         |
| 0112 Belt Elem                            | True                 | 251                 | 13,089.65                           | 4,319.58                       |
| 0113 Belt H S                             | True                 | 84                  | 4,380.60                            | 1,445.60                       |
| 0118 Simms H S                            | True                 | 124                 | 6,466.60                            | 2,133.98                       |
| 0127 Vaughn Elem                          | True                 | 150                 | 7,822.50                            | 2,581.43                       |
| 0131 Ulm Elem                             | True                 | 132                 | 6,883.80                            | 2,271.65                       |
| 1225 Sun River Valley Elem                | True                 | 170                 | 8,865.50                            | 2,925.62                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9699 North Ctrl Learn Res Ctr

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 10                | 1,505     | 78,485.75                       | 25,900.30        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 2                 | 10,325    | 538,448.75                      | 177,688.09       |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 12                | 11,830    | 616,934.50                      | 203,588.39       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9700 Park County Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>19,348.95</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>13,006.95</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>32,355.90</b> |

| <b>Districts Located in Coop Boundary</b> | <b>Participating</b> | <b>District ANB</b> | <b>Related Services Block Grant</b> | <b>Required District Match</b> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0612 Livingston Elem                      | False                | 849                 | 44,275.35                           | 14,610.87                      |
| 0613 Park H S                             | False                | 418                 | 21,798.70                           | 7,193.57                       |
| 0614 Gardiner Elem                        | True                 | 97                  | 5,058.55                            | 1,669.32                       |
| 0617 Cooke City Elem                      | True                 | 6                   | 312.90                              | 103.26                         |
| 0620 Pine Creek Elem                      | True                 | 42                  | 2,190.30                            | 722.80                         |
| 1191 Gardiner H S                         | True                 | 51                  | 2,659.65                            | 877.68                         |
| 1215 Arrowhead Elem                       | True                 | 62                  | 3,233.30                            | 1,066.99                       |
| 1227 Shields Valley Elem                  | True                 | 134                 | 6,988.10                            | 2,306.07                       |
| 1228 Shields Valley H S                   | True                 | 54                  | 2,816.10                            | 929.31                         |



## Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

### 9700 Park County Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 7                 | 446       | 23,258.90                       | 7,675.43         |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 2                 | 1,267     | 66,074.05                       | 21,804.44        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 9                 | 1,713     | 89,332.95                       | 29,479.87        |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9701 Prairie View Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>45,297.91</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>36,483.62</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>81,781.53</b> |

| <b>Districts Located in Coop Boundary</b> | <b>Participating</b> | <b>District ANB</b> | <b>Related Services Block Grant</b> | <b>Required District Match</b> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0206 Glendive Elem                        | False                | 806                 | 42,032.90                           | 13,870.86                      |
| 0207 Dawson H S                           | False                | 337                 | 17,574.55                           | 5,799.60                       |
| 0215 Bloomfield Elem                      | True                 | 9                   | 469.35                              | 154.89                         |
| 0216 Lindsay Elem                         | True                 | 6                   | 312.90                              | 103.26                         |
| 0227 Richey Elem                          | True                 | 46                  | 2,398.90                            | 791.64                         |
| 0228 Richey H S                           | True                 | 28                  | 1,460.20                            | 481.87                         |
| 0547 Circle Elem                          | True                 | 138                 | 7,196.70                            | 2,374.91                       |
| 0548 Circle H S                           | True                 | 64                  | 3,337.60                            | 1,101.41                       |
| 0566 Vida Elem                            | True                 | 37                  | 1,929.55                            | 636.75                         |
| 0726 Terry K-12 Schools                   | True                 | 142                 | 7,405.30                            | 2,443.75                       |
| 0745 Sidney Elem                          | False                | 900                 | 46,935.00                           | 15,488.55                      |
| 0746 Sidney H S                           | False                | 422                 | 22,007.30                           | 7,262.41                       |
| 0747 Savage Elem                          | True                 | 94                  | 4,902.10                            | 1,617.69                       |
| 0748 Savage H S                           | True                 | 26                  | 1,355.90                            | 447.45                         |
| 0749 Brorson Elem                         | True                 | 6                   | 312.90                              | 103.26                         |
| 0750 Fairview Elem                        | True                 | 175                 | 9,126.25                            | 3,011.66                       |
| 0751 Fairview H S                         | True                 | 120                 | 6,258.00                            | 2,065.14                       |
| 0754 Rau Elem                             | True                 | 69                  | 3,598.35                            | 1,187.46                       |
| 0768 Lambert Elem                         | True                 | 93                  | 4,849.95                            | 1,600.48                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9701 Prairie View Coop

| Districts Located in Coop Boundary                 | Participating     | District<br>ANB | Related Services<br>Block Grant | Required<br>District Match |
|----------------------------------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0769 Lambert H S                                   | True              | 27              | 1,408.05                        | 464.66                     |
| 0964 Wibaux K-12 Schools                           | True              | 155             | 8,083.25                        | 2,667.47                   |
| 1193 Deer Creek Elem                               | True              | 16              | 834.40                          | 275.35                     |
|                                                    | District<br>Count | ANB<br>in       | Block Grant to<br>Coop from OPI | Match to<br>Coop           |
| <b>Block Grant and Match of Participants</b>       |                   |                 |                                 |                            |
| - Block grants are paid to coop directly           |                   |                 |                                 |                            |
| - Match is paid to coop by districts               |                   |                 |                                 |                            |
|                                                    | 18                | 1,251           | 65,239.65                       | 21,529.10                  |
| <b>Non-Eligible Participants</b>                   | 0                 | 0               |                                 |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 4                 | 2,465           | 128,549.75                      | 42,421.42                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 22                | 3,716           | 193,789.40                      | 63,950.52                  |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9702 Cabinet Mountain Cooperative

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>33,455.88</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>79,966.49</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>113,422.37</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0519 Troy Elem                            | True                 | 262                 | 13,663.30                           | 4,508.89                       |
| 0520 Troy H S                             | True                 | 137                 | 7,144.55                            | 2,357.70                       |
| 0522 Libby K-12 Schools                   | True                 | 1,208               | 62,997.20                           | 20,789.07                      |
| 0530 McCormick Elem                       | True                 | 20                  | 1,043.00                            | 344.19                         |
| 0533 Yaak Elem                            | True                 | 6                   | 312.90                              | 103.26                         |
| 0582 St Regis K-12 Schools                | True                 | 189                 | 9,856.35                            | 3,252.60                       |
| 0803 Plains K-12                          | False                | 457                 | 23,832.55                           | 7,864.75                       |
| 0804 Thompson Falls Elem                  | True                 | 287                 | 14,967.05                           | 4,939.13                       |
| 0805 Thompson Falls H S                   | True                 | 198                 | 10,325.70                           | 3,407.48                       |
| 0807 Trout Creek Elem                     | True                 | 57                  | 2,972.55                            | 980.94                         |
| 0811 Noxon Elem                           | True                 | 113                 | 5,892.95                            | 1,944.67                       |
| 0812 Noxon H S                            | True                 | 61                  | 3,181.15                            | 1,049.78                       |
| 0815 Hot Springs K-12                     | True                 | 204                 | 10,638.60                           | 3,510.74                       |



## Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

### 9702 Cabinet Mountain Cooperative

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 12                | 2,742     | 142,995.30                      | 47,188.45        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 1                 | 457       | 23,832.55                       | 7,864.75         |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 13                | 3,199     | 166,827.85                      | 55,053.20        |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9703 Great Divide Educ Serv

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>62,353.47</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>84,370.18</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>146,723.65</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0003 Grant Elem                           | True                 | 4                   | 208.60                              | 68.84                          |
| 0005 Dillon Elem                          | True                 | 705                 | 36,765.75                           | 12,132.70                      |
| 0006 Beaverhead County H S                | False                | 328                 | 17,105.20                           | 5,644.72                       |
| 0007 Wise River Elem                      | True                 | 14                  | 730.10                              | 240.93                         |
| 0009 Lima K-12 Schools                    | True                 | 53                  | 2,763.95                            | 912.10                         |
| 0010 Wisdom Elem                          | True                 | 9                   | 469.35                              | 154.89                         |
| 0012 Polaris Elem                         | True                 | 13                  | 677.95                              | 223.72                         |
| 0014 Jackson Elem                         | True                 | 7                   | 365.05                              | 120.47                         |
| 0015 Reichle Elem                         | True                 | 16                  | 834.40                              | 275.35                         |
| 0236 Anaconda Elem                        | True                 | 738                 | 38,486.70                           | 12,700.61                      |
| 0237 Anaconda H S                         | True                 | 322                 | 16,792.30                           | 5,541.46                       |
| 0416 Philipsburg K-12 Schools             | True                 | 177                 | 9,230.55                            | 3,046.08                       |
| 0418 Hall Elem                            | True                 | 22                  | 1,147.30                            | 378.61                         |
| 0419 Drummond Elem                        | True                 | 117                 | 6,101.55                            | 2,013.51                       |
| 0420 Drummond H S                         | True                 | 60                  | 3,129.00                            | 1,032.57                       |
| 0536 Alder Elem                           | True                 | 25                  | 1,303.75                            | 430.24                         |
| 0537 Sheridan Elem                        | False                | 123                 | 6,414.45                            | 2,116.77                       |
| 0538 Sheridan H S                         | False                | 69                  | 3,598.35                            | 1,187.46                       |
| 0540 Twin Bridges K-12 Schools            | True                 | 206                 | 10,742.90                           | 3,545.15                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9703 Great Divide Educ Serv

| Districts Located in Coop Boundary                 | Participating             | District<br>ANB   | Related Services<br>Block Grant         | Required<br>District Match |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|----------------------------|
| 0712 Deer Lodge Elem                               | False                     | 395               | 20,599.25                               | 6,797.75                   |
| 0713 Powell County H S                             | True                      | 158               | 8,239.70                                | 2,719.10                   |
| 0715 Ovando Elem                                   | True                      | 9                 | 469.35                                  | 154.89                     |
| 0717 Helmville Elem                                | True                      | 17                | 886.55                                  | 292.56                     |
| 0718 Garrison Elem                                 | True                      | 13                | 677.95                                  | 223.72                     |
| 0719 Elliston Elem                                 | True                      | 19                | 990.85                                  | 326.98                     |
| 0720 Avon Elem                                     | True                      | 26                | 1,355.90                                | 447.45                     |
| 0721 Gold Creek Elem                               | True                      | 5                 | 260.75                                  | 86.05                      |
| 0840 Butte Elem                                    | False                     | 3,056             | 159,370.40                              | 52,592.23                  |
| 0842 Ramsay Elem                                   | False                     | 161               | 8,396.15                                | 2,770.73                   |
| 0843 Divide Elem                                   | True                      | 9                 | 469.35                                  | 154.89                     |
| 0844 Melrose Elem                                  | True                      | 9                 | 469.35                                  | 154.89                     |
| 1212 Butte H S                                     | False                     | 1,322             | 68,942.30                               | 22,750.96                  |
| 1221 Lincoln K-12 Schools                          | True                      | 140               | 7,301.00                                | 2,409.33                   |
|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b>   |
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                            |
| - Block grants are paid to coop directly           |                           |                   |                                         |                            |
| - Match is paid to coop by districts               |                           |                   |                                         |                            |
|                                                    | 26                        | 2,893             | 150,869.95                              | 49,787.09                  |
| <b>Non-Eligible Participants</b>                   | 0                         | 0                 |                                         |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 7                         | 5,454             | 284,426.10                              | 93,860.62                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 33                        | 8,347             | 435,296.05                              | 143,647.71                 |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9704 Stillwater/Swt Grass Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>41,754.16</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>55,206.62</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>96,960.78</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0846 Park City Elem                       | True                 | 218                 | 11,368.70                           | 3,751.67                       |
| 0847 Park City H S                        | True                 | 108                 | 5,632.20                            | 1,858.63                       |
| 0848 Columbus Elem                        | True                 | 478                 | 24,927.70                           | 8,226.14                       |
| 0849 Columbus H S                         | True                 | 225                 | 11,733.75                           | 3,872.14                       |
| 0850 Reed Point Elem                      | True                 | 48                  | 2,503.20                            | 826.06                         |
| 0851 Reed Point H S                       | True                 | 25                  | 1,303.75                            | 430.24                         |
| 0853 Fishtail Elem                        | True                 | 15                  | 782.25                              | 258.14                         |
| 0857 Nye Elem                             | True                 | 8                   | 417.20                              | 137.68                         |
| 0858 Rapelje Elem                         | True                 | 44                  | 2,294.60                            | 757.22                         |
| 0859 Rapelje H S                          | True                 | 22                  | 1,147.30                            | 378.61                         |
| 0861 Absarokee Elem                       | True                 | 112                 | 5,840.80                            | 1,927.46                       |
| 0862 Absarokee H S                        | True                 | 75                  | 3,911.25                            | 1,290.71                       |
| 0865 Big Timber Elem                      | True                 | 295                 | 15,384.25                           | 5,076.80                       |
| 0868 Melville Elem                        | True                 | 31                  | 1,616.65                            | 533.49                         |
| 0872 Greycliff Elem                       | True                 | 8                   | 417.20                              | 137.68                         |
| 0875 McLeod Elem                          | True                 | 10                  | 521.50                              | 172.09                         |
| 0882 Sweet Grass County H S               | True                 | 171                 | 8,917.65                            | 2,942.82                       |



## Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

### 9704 Stillwater/Swt Grass Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 17                | 1,893     | 98,719.95                       | 32,577.58        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 0                 | 0         | 0.00                            | 0.00             |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 17                | 1,893     | 98,719.95                       | 32,577.58        |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9705 Tri County Coop

|                                                       |                  |
|-------------------------------------------------------|------------------|
| Instructional Block Grant (IBG) Rate                  | 156.45           |
| Related Services Block Grant (RSBG) Rate              | 52.15            |
| Travel Entitlement                                    | 21,876.58        |
| Administrative/Operations and Maintenance Entitlement | 7,320.05         |
| <b>Total Travel and Administrative Entitlements</b>   | <b>29,196.63</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0078 Hawks Home Elem                      | True                  | 19                  | 990.85                              | 326.98                         |
| 0096 Alzada Elem                          | True                  | 10                  | 521.50                              | 172.09                         |
| 0692 Biddle Elem                          | True                  | 5                   | 260.75                              | 86.05                          |
| 0705 Broadus Elem                         | True                  | 135                 | 7,040.25                            | 2,323.28                       |
| 0706 Powder River Co Dist H S             | True                  | 72                  | 3,754.80                            | 1,239.08                       |
| 0709 South Stacey Elem                    | True                  | 5                   | 260.75                              | 86.05                          |
| 0789 Birney Elem                          | True                  | 11                  | 573.65                              | 189.30                         |
| 0800 Ashland Elem                         | False                 | 70                  | 3,650.50                            | 1,204.66                       |
|                                           | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |

#### Block Grant and Match of Participants

- Block grants are paid to coop directly
- Match is paid to coop by districts

|  |   |     |           |          |
|--|---|-----|-----------|----------|
|  | 7 | 257 | 13,402.55 | 4,422.83 |
|--|---|-----|-----------|----------|

#### Non-Eligible Participants

|  |   |   |  |  |
|--|---|---|--|--|
|  | 0 | 0 |  |  |
|--|---|---|--|--|

#### Block Grant and Match of Non-Participants

|  |   |    |          |          |
|--|---|----|----------|----------|
|  | 1 | 70 | 3,650.50 | 1,204.66 |
|--|---|----|----------|----------|

#### Block Grant and Match of Non-Eligible

|  |   |   |      |      |
|--|---|---|------|------|
|  | 0 | 0 | 0.00 | 0.00 |
|--|---|---|------|------|

#### Total Payments to all districts in Boundary

|  |   |     |           |          |
|--|---|-----|-----------|----------|
|  | 8 | 327 | 17,053.05 | 5,627.49 |
|--|---|-----|-----------|----------|

Montana Automated Education Financial and Information Reporting System



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9707 Yellowstone/W Carbon Coop

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>      |
| <b>Travel Entitlement</b>                                    | <b>61,280.38</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>105,484.60</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>166,764.98</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0021 Pryor Elem                           | True                 | 82                  | 4,276.30                            | 1,411.18                       |
| 0056 Red Lodge Elem                       | True                 | 316                 | 16,479.40                           | 5,438.20                       |
| 0057 Red Lodge H S                        | True                 | 192                 | 10,012.80                           | 3,304.22                       |
| 0059 Bridger K-12 Schools                 | True                 | 192                 | 10,012.80                           | 3,304.22                       |
| 0060 Joliet Elem                          | True                 | 259                 | 13,506.85                           | 4,457.26                       |
| 0061 Joliet H S                           | True                 | 124                 | 6,466.60                            | 2,133.98                       |
| 0069 Roberts K-12 Schools                 | True                 | 123                 | 6,414.45                            | 2,116.77                       |
| 0072 Fromberg K-12                        | True                 | 115                 | 5,997.25                            | 1,979.09                       |
| 0076 Belfry K-12 Schools                  | True                 | 68                  | 3,546.20                            | 1,170.25                       |
| 0852 Molt Elem                            | True                 | 0                   | 0.00                                | 0.00                           |
| 0965 Billings Elem                        | False                | 11,385              | 593,727.75                          | 195,930.16                     |
| 0966 Billings H S                         | False                | 5,675               | 295,951.25                          | 97,663.91                      |
| 0968 Blue Creek Elem                      | True                 | 186                 | 9,699.90                            | 3,200.97                       |
| 0969 Canyon Creek Elem                    | True                 | 264                 | 13,767.60                           | 4,543.31                       |
| 0970 Laurel Elem                          | False                | 1,299               | 67,742.85                           | 22,355.14                      |
| 0971 Laurel H S                           | False                | 657                 | 34,262.55                           | 11,306.64                      |
| 0972 Elder Grove Elem                     | True                 | 643                 | 33,532.45                           | 11,065.71                      |
| 0976 Morin Elem                           | True                 | 45                  | 2,346.75                            | 774.43                         |
| 0978 Broadview Elem                       | True                 | 115                 | 5,997.25                            | 1,979.09                       |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9707 Yellowstone/W Carbon Coop

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0979 Broadview H S                                 | True           | 40           | 2,086.00                     | 688.38                  |
| 0981 Elysian Elem                                  | True           | 398          | 20,755.70                    | 6,849.38                |
| 0989 Independent Elem                              | True           | 305          | 15,905.75                    | 5,248.90                |
| 1196 Yellowstone Academy Elem                      | True           | 57           | 2,972.55                     | 980.94                  |
| 1214 Plenty Coups H S                              | True           | 74           | 3,859.10                     | 1,273.50                |
| 1231 Luther Elem                                   | True           | 13           | 677.95                       | 223.72                  |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               | 20             | 3,611        | 188,313.65                   | 62,143.50               |
| <b>Non-Eligible Participants</b>                   | 1              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 4              | 19,016       | 991,684.40                   | 327,255.85              |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 24             | 22,627       | 1,179,998.05                 | 389,399.35              |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9755 Big Sky Special Needs Coop

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>      |
| <b>Travel Entitlement</b>                                    | <b>81,398.54</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>102,451.59</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>183,850.13</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0400 Browning Elem                        | False                | 1,400               | 73,010.00                           | 24,093.30                      |
| 0401 Browning H S                         | False                | 605                 | 31,550.75                           | 10,411.75                      |
| 0402 Cut Bank Elem                        | True                 | 574                 | 29,934.10                           | 9,878.25                       |
| 0403 Cut Bank H S                         | True                 | 235                 | 12,255.25                           | 4,044.23                       |
| 0404 East Glacier Park Elem               | False                | 58                  | 3,024.70                            | 998.15                         |
| 0498 Auchard Creek Elem                   | True                 | 13                  | 677.95                              | 223.72                         |
| 0502 Augusta Elem                         | True                 | 67                  | 3,494.05                            | 1,153.04                       |
| 0503 Augusta H S                          | True                 | 24                  | 1,251.60                            | 413.03                         |
| 0671 Dupuyer Elem                         | True                 | 15                  | 782.25                              | 258.14                         |
| 0674 Conrad Elem                          | True                 | 341                 | 17,783.15                           | 5,868.44                       |
| 0675 Conrad H S                           | True                 | 148                 | 7,718.20                            | 2,547.01                       |
| 0679 Valier Elem                          | True                 | 116                 | 6,049.40                            | 1,996.30                       |
| 0680 Valier H S                           | True                 | 47                  | 2,451.05                            | 808.85                         |
| 0684 Miami Elem                           | True                 | 34                  | 1,773.10                            | 585.12                         |
| 0883 Choteau Elem                         | True                 | 244                 | 12,724.60                           | 4,199.12                       |
| 0884 Choteau H S                          | True                 | 111                 | 5,788.65                            | 1,910.25                       |
| 0889 Bynum Elem                           | True                 | 23                  | 1,199.45                            | 395.82                         |
| 0890 Fairfield Elem                       | True                 | 197                 | 10,273.55                           | 3,390.27                       |
| 0891 Fairfield H S                        | True                 | 127                 | 6,623.05                            | 2,185.61                       |



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## 9755 Big Sky Special Needs Coop

| Districts Located in Coop Boundary                 | Participating             | District<br>ANB   | Related Services<br>Block Grant         | Required<br>District Match |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|----------------------------|
| 0894 Power Elem                                    | True                      | 81                | 4,224.15                                | 1,393.97                   |
| 0895 Power H S                                     | True                      | 32                | 1,668.80                                | 550.70                     |
| 0896 Golden Ridge Elem                             | True                      | 43                | 2,242.45                                | 740.01                     |
| 0898 Pendroy Elem                                  | True                      | 13                | 677.95                                  | 223.72                     |
| 0900 Greenfield Elem                               | True                      | 81                | 4,224.15                                | 1,393.97                   |
| 0903 Sunburst K-12 Schools                         | True                      | 143               | 7,457.45                                | 2,460.96                   |
| 0910 Shelby Elem                                   | True                      | 357               | 18,617.55                               | 6,143.79                   |
| 0911 Shelby H S                                    | True                      | 109               | 5,684.35                                | 1,875.84                   |
| 0915 Galata Elem                                   | True                      | 5                 | 260.75                                  | 86.05                      |
| 1222 Mountain View Elem                            | True                      | 12                | 625.80                                  | 206.51                     |
| 1226 Heart Butte K-12 Schools                      | True                      | 177               | 9,230.55                                | 3,046.08                   |
| 1235 Dutton/Brady K-12 Schools                     | True                      | 144               | 7,509.60                                | 2,478.16                   |
|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b>   |
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                            |
| - Block grants are paid to coop directly           |                           |                   |                                         |                            |
| - Match is paid to coop by districts               |                           |                   |                                         |                            |
|                                                    | 28                        | 3,513             | 183,202.95                              | 60,456.96                  |
| <b>Non-Eligible Participants</b>                   | 0                         | 0                 |                                         |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 3                         | 2,063             | 107,585.45                              | 35,503.20                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 31                        | 5,576             | 290,788.40                              | 95,960.16                  |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9801 Roose-Valley Sp Ed Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>156.45</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>52.15</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>32,131.13</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>29,659.34</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>61,790.47</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0774 Frontier Elem                        | True                 | 123                 | 6,414.45                            | 2,116.77                       |
| 0775 Poplar Elem                          | False                | 678                 | 35,357.70                           | 11,668.04                      |
| 0776 Poplar H S                           | False                | 248                 | 12,933.20                           | 4,267.96                       |
| 0777 Culbertson Elem                      | True                 | 198                 | 10,325.70                           | 3,407.48                       |
| 0778 Culbertson H S                       | True                 | 85                  | 4,432.75                            | 1,462.81                       |
| 0780 Wolf Point Elem                      | False                | 495                 | 25,814.25                           | 8,518.70                       |
| 0781 Wolf Point H S                       | False                | 240                 | 12,516.00                           | 4,130.28                       |
| 0782 Brockton Elem                        | True                 | 117                 | 6,101.55                            | 2,013.51                       |
| 0783 Brockton H S                         | True                 | 36                  | 1,877.40                            | 619.54                         |
| 0785 Bainville K-12 Schools               | True                 | 173                 | 9,021.95                            | 2,977.25                       |
| 0786 Froid Elem                           | True                 | 64                  | 3,337.60                            | 1,101.41                       |
| 0787 Froid H S                            | True                 | 28                  | 1,460.20                            | 481.87                         |
| 0926 Glasgow K-12 Schools                 | False                | 799                 | 41,667.85                           | 13,750.40                      |
| 0927 Frazer Elem                          | True                 | 73                  | 3,806.95                            | 1,256.29                       |
| 0928 Frazer H S                           | True                 | 35                  | 1,825.25                            | 602.33                         |
| 0935 Opheim K-12 Schools                  | True                 | 38                  | 1,981.70                            | 653.96                         |
| 0937 Nashua K-12 Schools                  | False                | 115                 | 5,997.25                            | 1,979.09                       |
| 0941 Lustre Elem                          | True                 | 47                  | 2,451.05                            | 808.85                         |



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### 9801 Roose-Valley Sp Ed Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 12                | 1,017     | 53,036.55                       | 17,502.07        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 6                 | 2,575     | 134,286.25                      | 44,314.47        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 18                | 3,592     | 187,322.80                      | 61,816.54        |



## Special Education Cooperative Allowable Cost Funding FY2021-22

**\*\*\*Final\*\*\***

### 9871 Chouteau Co Joint Service

|                                                       |                  |
|-------------------------------------------------------|------------------|
| Instructional Block Grant (IBG) Rate                  | 156.45           |
| Related Services Block Grant (RSBG) Rate              | 52.15            |
| Travel Entitlement                                    | 0.00             |
| Administrative/Operations and Maintenance Entitlement | 15,019.23        |
| <b>Total Travel and Administrative Entitlements</b>   | <b>15,019.23</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0133 Fort Benton Elem                     | True                  | 229                 | 11,942.35                           | 3,940.98                       |
| 0134 Fort Benton H S                      | True                  | 97                  | 5,058.55                            | 1,669.32                       |
| 0145 Highwood Elem                        | True                  | 0                   | 0.00                                | 0.00                           |
| 0146 Highwood K-12                        | True                  | 115                 | 5,997.25                            | 1,979.09                       |
| 0154 Geraldine K-12                       | True                  | 53                  | 2,763.95                            | 912.10                         |
| 0159 Carter Elem                          | True                  | 6                   | 312.90                              | 103.26                         |
| 0161 Knees Elem                           | True                  | 6                   | 312.90                              | 103.26                         |
| 0171 Benton Lake Elem                     | True                  | 9                   | 469.35                              | 154.89                         |
|                                           | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |

#### Block Grant and Match of Participants

- Block grants are paid to coop directly
- Match is paid to coop by districts

|  |   |     |           |          |
|--|---|-----|-----------|----------|
|  | 8 | 515 | 26,857.25 | 8,862.90 |
|--|---|-----|-----------|----------|

#### Non-Eligible Participants

|  |   |   |  |  |
|--|---|---|--|--|
|  | 0 | 0 |  |  |
|--|---|---|--|--|

#### Block Grant and Match of Non-Participants

|  |   |   |      |      |
|--|---|---|------|------|
|  | 0 | 0 | 0.00 | 0.00 |
|--|---|---|------|------|

#### Block Grant and Match of Non-Eligible

|  |   |   |      |      |
|--|---|---|------|------|
|  | 0 | 0 | 0.00 | 0.00 |
|--|---|---|------|------|

#### Total Payments to all districts in Boundary

|  |   |     |           |          |
|--|---|-----|-----------|----------|
|  | 8 | 515 | 26,857.25 | 8,862.90 |
|--|---|-----|-----------|----------|

Montana Automated Education Financial and Information Reporting System



# Special Education Cooperative Allowable Cost Funding FY2021-22

\*\*\*Final\*\*\*

## State Totals

|                                                              |                     |
|--------------------------------------------------------------|---------------------|
| <b>Travel Entitlement</b>                                    | <b>894,057.60</b>   |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>1,341,086.40</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>2,235,144.00</b> |

|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b> |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|--------------------------|
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                          |
| - Block grants are paid to coop directly           |                           |                   |                                         |                          |
| - Match is paid to coop by districts               |                           |                   |                                         |                          |
|                                                    | <b>320</b>                | <b>45,985</b>     | <b>2,398,117.75</b>                     | <b>791,378.91</b>        |
| <b>Non-Eligible Participants</b>                   | <b>2</b>                  | <b>0</b>          |                                         |                          |
| <b>Block Grant and Match of Non-Participants</b>   | 80                        | 104,017           | 5,424,486.55                            | 1,790,080.61             |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                     |
| <b>Total Payments to all districts in Boundary</b> | <b>400</b>                | <b>150,002</b>    | <b>7,822,604.30</b>                     | <b>2,581,459.52</b>      |