



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9689 Bear Paw Cooperative

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>82,294.74</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>96,811.05</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>179,105.79</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0028 Chinook Elem                         | True                 | 246                 | 12,501.72                           | 4,125.57                       |
| 0029 Chinook H S                          | True                 | 117                 | 5,945.94                            | 1,962.16                       |
| 0030 Harlem Elem                          | True                 | 467                 | 23,732.94                           | 7,831.87                       |
| 0031 Harlem H S                           | True                 | 180                 | 9,147.60                            | 3,018.71                       |
| 0032 Cleveland Elem                       | True                 | 3                   | 152.46                              | 50.31                          |
| 0034 Zurich Elem                          | True                 | 21                  | 1,067.22                            | 352.18                         |
| 0044 Turner Elem                          | True                 | 43                  | 2,185.26                            | 721.14                         |
| 0045 Turner H S                           | True                 | 19                  | 965.58                              | 318.64                         |
| 0048 Bear Paw Elem                        | True                 | 11                  | 559.02                              | 184.48                         |
| 0138 Big Sandy K-12                       | True                 | 199                 | 10,113.18                           | 3,337.35                       |
| 0424 Davey Elem                           | True                 | 16                  | 813.12                              | 268.33                         |
| 0425 Box Elder Elem                       | True                 | 302                 | 15,347.64                           | 5,064.72                       |
| 0426 Box Elder H S                        | True                 | 112                 | 5,691.84                            | 1,878.31                       |
| 0427 Havre Elem                           | False                | 1,254               | 63,728.28                           | 21,030.33                      |
| 0428 Havre H S                            | False                | 522                 | 26,528.04                           | 8,754.25                       |
| 0445 Cottonwood Elem                      | True                 | 26                  | 1,321.32                            | 436.04                         |
| 0648 Dodson K-12                          | True                 | 91                  | 4,624.62                            | 1,526.12                       |
| 0657 Saco H S                             | True                 | 16                  | 813.12                              | 268.33                         |
| 0659 Malta K-12 Schools                   | False                | 521                 | 26,477.22                           | 8,737.48                       |



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## 9689 Bear Paw Cooperative

| Districts Located in Coop Boundary                 | Participating             | District<br>ANB   | Related Services<br>Block Grant         | Required<br>District Match |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|----------------------------|
| 0663 Whitewater K-12 Schools                       | True                      | 43                | 2,185.26                                | 721.14                     |
| 0932 Hinsdale Elem                                 | True                      | 39                | 1,981.98                                | 654.05                     |
| 0933 Hinsdale H S                                  | True                      | 26                | 1,321.32                                | 436.04                     |
| 1203 Saco Elem                                     | True                      | 39                | 1,981.98                                | 654.05                     |
| 1207 Rocky Boy Elem                                | True                      | 455               | 23,123.10                               | 7,630.62                   |
| 1213 Hays-Lodge Pole K-12 Schl                     | True                      | 296               | 15,042.72                               | 4,964.10                   |
| 1216 North Harlem Colony Elem                      | True                      | 8                 | 406.56                                  | 134.16                     |
| 1217 Gildford Colony Elem                          | True                      | 15                | 762.30                                  | 251.56                     |
| 1224 Liberty Elem                                  | True                      | 69                | 3,506.58                                | 1,157.17                   |
| 1229 Rocky Boy H S                                 | True                      | 142               | 7,216.44                                | 2,381.43                   |
| 1233 North Star Elem                               | True                      | 130               | 6,606.60                                | 2,180.18                   |
| 1234 North Star HS                                 | True                      | 50                | 2,541.00                                | 838.53                     |
| 1236 Chester-Joplin-Inverness El                   | True                      | 196               | 9,960.72                                | 3,287.04                   |
| 1237 Chester-Joplin-Inverness HS                   | True                      | 61                | 3,100.02                                | 1,023.01                   |
|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b>   |
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                            |
| - Block grants are paid to coop directly           |                           |                   |                                         |                            |
| - Match is paid to coop by districts               |                           |                   |                                         |                            |
|                                                    | 30                        | 3,438             | 174,719.16                              | 57,657.34                  |
| <b>Non-Eligible Participants</b>                   | 0                         | 0                 |                                         |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 3                         | 2,297             | 116,733.54                              | 38,522.06                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 33                        | 5,735             | 291,452.70                              | 96,179.40                  |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9690 Bitterroot Valley Coop

|                                                       |                   |
|-------------------------------------------------------|-------------------|
| Instructional Block Grant (IBG) Rate                  | 152.47            |
| Related Services Block Grant (RSBG) Rate              | 50.82             |
| Travel Entitlement                                    | 24,210.62         |
| Administrative/Operations and Maintenance Entitlement | 77,673.99         |
| <b>Total Travel and Administrative Entitlements</b>   | <b>101,884.61</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0731 Corvallis K-12 Schools               | False                 | 1,363               | 69,267.66                           | 22,858.32                      |
| 0732 Stevensville Elem                    | True                  | 697                 | 35,421.54                           | 11,689.11                      |
| 0733 Stevensville H S                     | True                  | 380                 | 19,311.60                           | 6,372.83                       |
| 0735 Hamilton K-12 Schools                | False                 | 1,647               | 83,700.54                           | 27,621.17                      |
| 0738 Victor K-12 Schools                  | True                  | 268                 | 13,619.76                           | 4,494.53                       |
| 0740 Darby K-12 Schools                   | True                  | 358                 | 18,193.56                           | 6,003.88                       |
| 0741 Lone Rock Elem                       | True                  | 221                 | 11,231.22                           | 3,706.30                       |
| 0743 Florence-Carlton K-12 Schls          | True                  | 836                 | 42,485.52                           | 14,020.22                      |
|                                           | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |

|                                                    |   |       |            |           |
|----------------------------------------------------|---|-------|------------|-----------|
| <b>Block Grant and Match of Participants</b>       |   |       |            |           |
| - Block grants are paid to coop directly           |   |       |            |           |
| - Match is paid to coop by districts               |   |       |            |           |
|                                                    | 6 | 2,760 | 140,263.20 | 46,286.87 |
| <b>Non-Eligible Participants</b>                   | 0 | 0     |            |           |
| <b>Block Grant and Match of Non-Participants</b>   | 2 | 3,010 | 152,968.20 | 50,479.49 |
| <b>Block Grant and Match of Non-Eligible</b>       | 0 | 0     | 0.00       | 0.00      |
| <b>Total Payments to all districts in Boundary</b> | 8 | 5,770 | 293,231.40 | 96,766.36 |

Montana Automated Education Financial and Information Reporting System



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9691 Central Mt Learn Res Ctr

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>      |
| <b>Travel Entitlement</b>                                    | <b>79,592.99</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>86,116.81</b>  |
| <b>Total Travel and Administrative Entitlements</b>          | <b>165,709.80</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0258 Lewistown Elem                       | True                 | 898                 | 45,636.36                           | 15,060.00                      |
| 0259 Fergus H S                           | True                 | 346                 | 17,583.72                           | 5,802.63                       |
| 0264 Deerfield Elem                       | True                 | 15                  | 762.30                              | 251.56                         |
| 0268 Grass Range Elem                     | True                 | 67                  | 3,404.94                            | 1,123.63                       |
| 0269 Grass Range H S                      | True                 | 19                  | 965.58                              | 318.64                         |
| 0272 King Colony Elem                     | True                 | 10                  | 508.20                              | 167.71                         |
| 0273 Moore Elem                           | True                 | 51                  | 2,591.82                            | 855.30                         |
| 0274 Moore H S                            | True                 | 16                  | 813.12                              | 268.33                         |
| 0280 Roy K-12 Schools                     | True                 | 22                  | 1,118.04                            | 368.96                         |
| 0281 Denton Elem                          | True                 | 33                  | 1,677.06                            | 553.43                         |
| 0282 Denton H S                           | True                 | 8                   | 406.56                              | 134.16                         |
| 0288 Spring Creek Colony Elem             | True                 | 5                   | 254.10                              | 83.85                          |
| 0291 Winifred K-12 Schools                | True                 | 138                 | 7,013.16                            | 2,314.35                       |
| 0407 Ryegate K-12 Schools                 | True                 | 60                  | 3,049.20                            | 1,006.24                       |
| 0411 Lavina K-12 Schools                  | True                 | 76                  | 3,862.32                            | 1,274.56                       |
| 0464 Stanford K-12 Schools                | True                 | 101                 | 5,132.82                            | 1,693.84                       |
| 0469 Hobson K-12 Schools                  | True                 | 130                 | 6,606.60                            | 2,180.17                       |
| 0473 Geyser K-12 Schools                  | True                 | 39                  | 1,981.98                            | 654.06                         |
| 0605 Roundup Elem                         | True                 | 402                 | 20,429.64                           | 6,741.78                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9691 Central Mt Learn Res Ctr

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0606 Roundup High School                           | True           | 174          | 8,842.68                     | 2,918.08                |
| 0607 Melstone Elem                                 | True           | 46           | 2,337.72                     | 771.45                  |
| 0608 Melstone H S                                  | True           | 33           | 1,677.06                     | 553.43                  |
| 0642 Winnett K-12 Schools                          | True           | 67           | 3,404.94                     | 1,123.63                |
| 0946 Harlowton K-12                                | True           | 275          | 13,975.50                    | 4,611.92                |
| 0948 Judith Gap Elem                               | True           | 17           | 863.94                       | 285.10                  |
| 0949 Judith Gap H S                                | True           | 5            | 254.10                       | 83.85                   |
| 1218 Ayers Elem                                    | True           | 7            | 355.74                       | 117.39                  |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               | 27             | 3,060        | 155,509.20                   | 51,318.05               |
| <b>Non-Eligible Participants</b>                   | 0              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 0              | 0            | 0.00                         | 0.00                    |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 27             | 3,060        | 155,509.20                   | 51,318.05               |



# Special Education Cooperative Allowable Cost Funding FY2022-23

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## 9692 Big Country Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>51,190.26</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>40,722.56</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>91,912.82</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0087 Ekalaka Elem                         | True                 | 93                  | 4,726.26                            | 1,559.67                       |
| 0097 Carter County H S                    | True                 | 40                  | 2,032.80                            | 670.82                         |
| 0172 Miles City Elem                      | False                | 994                 | 50,515.08                           | 16,669.98                      |
| 0173 Kircher Elem                         | True                 | 57                  | 2,896.74                            | 955.92                         |
| 0177 Trail Creek Elem                     | True                 | 5                   | 254.10                              | 83.85                          |
| 0179 Spring Creek Elem                    | True                 | 0                   | 0.00                                | 0.00                           |
| 0187 Kinsey Elem                          | True                 | 72                  | 3,659.04                            | 1,207.48                       |
| 0189 S Y Elem                             | True                 | 9                   | 457.38                              | 150.94                         |
| 0192 Custer County H S                    | False                | 516                 | 26,223.12                           | 8,653.63                       |
| 0244 Baker K-12 Schools                   | True                 | 497                 | 25,257.54                           | 8,334.98                       |
| 0256 Plevna K-12 Schools                  | True                 | 107                 | 5,437.74                            | 1,794.46                       |
| 0377 Jordan Elem                          | True                 | 117                 | 5,945.94                            | 1,962.16                       |
| 0378 Garfield County H S                  | True                 | 54                  | 2,744.28                            | 905.61                         |
| 0385 Pine Grove Elem                      | True                 | 7                   | 355.74                              | 117.39                         |
| 0386 Kester Elem                          | True                 | 2                   | 101.64                              | 33.54                          |
| 0387 Cohagen Elem                         | True                 | 18                  | 914.76                              | 301.87                         |
| 0392 Sand Springs Elem                    | True                 | 5                   | 254.10                              | 83.85                          |
| 0394 Ross Elem                            | True                 | 3                   | 152.46                              | 50.31                          |
| 0790 Forsyth Elem                         | True                 | 227                 | 11,536.14                           | 3,806.93                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

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## 9692 Big Country Coop

| Districts Located in Coop Boundary                 | Participating     | District<br>ANB | Related Services<br>Block Grant | Required<br>District Match |
|----------------------------------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0791 Forsyth H S                                   | True              | 89              | 4,522.98                        | 1,492.58                   |
| 0795 Rosebud K-12                                  | True              | 45              | 2,286.90                        | 754.68                     |
| 0796 Colstrip Elem                                 | False             | 402             | 20,429.64                       | 6,741.78                   |
| 0797 Colstrip H S                                  | False             | 153             | 7,775.46                        | 2,565.90                   |
| 1238 S H Elem                                      | True              | 0               | 0.00                            | 0.00                       |
|                                                    | District<br>Count | ANB<br>in       | Block Grant to<br>Coop from OPI | Match to<br>Coop           |
| <b>Block Grant and Match of Participants</b>       |                   |                 |                                 |                            |
| - Block grants are paid to coop directly           |                   |                 |                                 |                            |
| - Match is paid to coop by districts               |                   |                 |                                 |                            |
|                                                    | 18                | 1,447           | 73,536.54                       | 24,267.04                  |
| <b>Non-Eligible Participants</b>                   | 2                 | 0               |                                 |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 4                 | 2,065           | 104,943.30                      | 34,631.29                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 22                | 3,512           | 178,479.84                      | 58,898.33                  |



## Special Education Cooperative Allowable Cost Funding FY2022-23

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### 9693 Sheridan/Daniels Coop

|                                                              |                  |
|--------------------------------------------------------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>    |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>     |
| <b>Travel Entitlement</b>                                    | <b>0.00</b>      |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>22,795.63</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>22,795.63</b> |

| <u>Districts Located in Coop Boundary</u>          | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|----------------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0194 Scobey K-12 Schools                           | True                  | 297                 | 15,093.54                           | 4,980.87                       |
| 0819 Westby K-12 Schools                           | True                  | 51                  | 2,591.82                            | 855.30                         |
| 0822 Medicine Lake K-12 Schools                    | True                  | 89                  | 4,522.98                            | 1,492.59                       |
| 0828 Plentywood K-12 Schools                       | True                  | 373                 | 18,955.86                           | 6,255.43                       |
|                                                    | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |
| <b>Block Grant and Match of Participants</b>       |                       |                     |                                     |                                |
| - Block grants are paid to coop directly           |                       |                     |                                     |                                |
| - Match is paid to coop by districts               | 4                     | 810                 | 41,164.20                           | 13,584.19                      |
| <b>Non-Eligible Participants</b>                   | <b>0</b>              | <b>0</b>            |                                     |                                |
| <b>Block Grant and Match of Non-Participants</b>   | 0                     | 0                   | 0.00                                | 0.00                           |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                     | 0                   | 0.00                                | 0.00                           |
| <b>Total Payments to all districts in Boundary</b> | <b>4</b>              | <b>810</b>          | <b>41,164.20</b>                    | <b>13,584.19</b>               |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9694 E. Yellowstone Spec. Ser Coop

|                                                              |                  |
|--------------------------------------------------------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>    |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>     |
| <b>Travel Entitlement</b>                                    | <b>28,292.76</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>52,655.08</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>80,947.84</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0020 Spring Creek Elem                    | True                 | 8                   | 406.56                              | 134.16                         |
| 0023 Hardin Elem                          | False                | 1,280               | 65,049.60                           | 21,466.37                      |
| 0025 Lodge Grass Elem                     | False                | 248                 | 12,603.36                           | 4,159.11                       |
| 0026 Wyola Elem                           | False                | 93                  | 4,726.26                            | 1,559.67                       |
| 0792 Lame Deer Elem                       | False                | 367                 | 18,650.94                           | 6,154.81                       |
| 0923 Hysham K-12 Schools                  | True                 | 75                  | 3,811.50                            | 1,257.80                       |
| 0975 Custer K-12 Schools                  | True                 | 112                 | 5,691.84                            | 1,878.31                       |
| 0983 Huntley Project K-12 Schools         | True                 | 778                 | 39,537.96                           | 13,047.52                      |
| 0985 Shepherd Elem                        | True                 | 545                 | 27,696.90                           | 9,139.98                       |
| 0986 Shepherd H S                         | True                 | 278                 | 14,127.96                           | 4,662.23                       |
| 0987 Pioneer Elem                         | True                 | 75                  | 3,811.50                            | 1,257.80                       |
| 1189 Hardin H S                           | False                | 536                 | 27,239.52                           | 8,989.04                       |
| 1190 Lodge Grass H S                      | False                | 180                 | 9,147.60                            | 3,018.71                       |
| 1230 Lame Deer H S                        | False                | 187                 | 9,503.34                            | 3,136.10                       |
| 1241 Lockwood K-12                        | False                | 1,723               | 87,562.86                           | 28,895.74                      |



## Special Education Cooperative Allowable Cost Funding FY2022-23

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### 9694 E. Yellowstone Spec. Ser Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 7                 | 1,871     | 95,084.22                       | 31,377.80        |
| <b>Non-Eligible Participants</b>                   | <b>0</b>          | <b>0</b>  |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 8                 | 4,614     | 234,483.48                      | 77,379.55        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 15                | 6,485     | 329,567.70                      | 108,757.35       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9695 Flathead Special Ed. Coop.

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>44,229.09</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>90,394.51</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>134,623.60</b> |

| <b>Districts Located in Coop Boundary</b> | <b>Participating</b> | <b>District ANB</b> | <b>Related Services Block Grant</b> | <b>Required District Match</b> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0307 Deer Park Elem                       | True                 | 179                 | 9,096.78                            | 3,001.94                       |
| 0308 Fair-Mont-Egan Elem                  | True                 | 151                 | 7,673.82                            | 2,532.36                       |
| 0309 Swan River Elem                      | True                 | 200                 | 10,164.00                           | 3,354.12                       |
| 0310 Kalispell Elem                       | False                | 3,253               | 165,317.46                          | 54,554.76                      |
| 0311 Flathead H S                         | False                | 3,097               | 157,389.54                          | 51,938.55                      |
| 0312 Columbia Falls Elem                  | False                | 1,616               | 82,125.12                           | 27,101.29                      |
| 0313 Columbia Falls H S                   | False                | 690                 | 35,065.80                           | 11,571.71                      |
| 0316 Creston Elem                         | True                 | 117                 | 5,945.94                            | 1,962.16                       |
| 0317 Cayuse Prairie Elem                  | True                 | 291                 | 14,788.62                           | 4,880.24                       |
| 0320 Helena Flats Elem                    | False                | 284                 | 14,432.88                           | 4,762.85                       |
| 0323 Kila Elem                            | True                 | 196                 | 9,960.72                            | 3,287.04                       |
| 0324 Smith Valley Elem                    | True                 | 226                 | 11,485.32                           | 3,790.16                       |
| 0325 Pleasant Valley Elem                 | True                 | 11                  | 559.02                              | 184.48                         |
| 0327 Somers Elem                          | True                 | 590                 | 29,983.80                           | 9,894.65                       |
| 0330 Bigfork Elem                         | False                | 636                 | 32,321.52                           | 10,666.10                      |
| 0331 Bigfork H S                          | False                | 351                 | 17,837.82                           | 5,886.48                       |
| 0334 Whitefish Elem                       | False                | 1,356               | 68,911.92                           | 22,740.93                      |
| 0335 Whitefish H S                        | False                | 599                 | 30,441.18                           | 10,045.59                      |
| 0339 Evergreen Elem                       | False                | 723                 | 36,742.86                           | 12,125.14                      |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9695 Flathead Special Ed. Coop.

| Districts Located in Coop Boundary                 | Participating             | District<br>ANB   | Related Services<br>Block Grant         | Required<br>District Match |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|----------------------------|
| 0341 Marion Elem                                   | True                      | 168               | 8,537.76                                | 2,817.46                   |
| 0342 Olney-Bissell Elem                            | True                      | 105               | 5,336.10                                | 1,760.91                   |
| 0486 Swan Lake-Salmon Elem                         | True                      | 3                 | 152.46                                  | 50.31                      |
| 0527 Eureka Elem                                   | False                     | 496               | 25,206.72                               | 8,318.22                   |
| 0528 Lincoln County H S                            | False                     | 295               | 14,991.90                               | 4,947.33                   |
| 0529 Fortine Elem                                  | True                      | 79                | 4,014.78                                | 1,324.88                   |
| 0534 Trego Elem                                    | True                      | 31                | 1,575.42                                | 519.89                     |
| 1184 West Valley Elem                              | True                      | 803               | 40,808.46                               | 13,466.79                  |
| 1223 West Glacier Elem                             | True                      | 62                | 3,150.84                                | 1,039.78                   |
|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b>   |
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                            |
| - Block grants are paid to coop directly           |                           |                   |                                         |                            |
| - Match is paid to coop by districts               |                           |                   |                                         |                            |
|                                                    | <b>16</b>                 | <b>3,212</b>      | <b>163,233.84</b>                       | <b>53,867.17</b>           |
| <b>Non-Eligible Participants</b>                   | <b>0</b>                  | <b>0</b>          |                                         |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 12                        | 13,396            | 680,784.72                              | 224,658.95                 |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | <b>28</b>                 | <b>16,608</b>     | <b>844,018.56</b>                       | <b>278,526.12</b>          |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9696 Gallatin/Madison Coop

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>      |
| <b>Travel Entitlement</b>                                    | <b>48,828.29</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>74,184.29</b>  |
| <b>Total Travel and Administrative Entitlements</b>          | <b>123,012.58</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0347 Manhattan School                     | False                | 525                 | 26,680.50                           | 8,804.57                       |
| 0348 Manhattan High School                | False                | 268                 | 13,619.76                           | 4,494.52                       |
| 0350 Bozeman Elem                         | False                | 4,908               | 249,424.56                          | 82,310.10                      |
| 0351 Bozeman H S                          | False                | 2,587               | 131,471.34                          | 43,385.54                      |
| 0354 Willow Creek Elem                    | True                 | 46                  | 2,337.72                            | 771.45                         |
| 0355 Willow Creek H S                     | True                 | 11                  | 559.02                              | 184.48                         |
| 0357 Springhill Elem                      | True                 | 15                  | 762.30                              | 251.56                         |
| 0359 Cottonwood Elem                      | True                 | 17                  | 863.94                              | 285.10                         |
| 0360 Three Forks Elem                     | False                | 535                 | 27,188.70                           | 8,972.27                       |
| 0361 Three Forks H S                      | False                | 263                 | 13,365.66                           | 4,410.67                       |
| 0362 Pass Creek Elem                      | True                 | 12                  | 609.84                              | 201.25                         |
| 0363 Monforton Elem                       | True                 | 687                 | 34,913.34                           | 11,521.40                      |
| 0364 Gallatin Gateway Elem                | True                 | 163                 | 8,283.66                            | 2,733.61                       |
| 0366 Anderson Elem                        | True                 | 214                 | 10,875.48                           | 3,588.91                       |
| 0367 LaMotte Elem                         | True                 | 71                  | 3,608.22                            | 1,190.71                       |
| 0368 Belgrade Elem                        | False                | 2,459               | 124,966.38                          | 41,238.91                      |
| 0369 Belgrade H S                         | False                | 1,050               | 53,361.00                           | 17,609.13                      |
| 0370 Malmborg Elem                        | True                 | 8                   | 406.56                              | 134.16                         |
| 0374 West Yellowstone K-12                | True                 | 283                 | 14,382.06                           | 4,746.08                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9696 Gallatin/Madison Coop

| Districts Located in Coop Boundary                 | Participating     | District<br>ANB | Related Services<br>Block Grant | Required<br>District Match |
|----------------------------------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0376 Amsterdam Elem                                | True              | 167             | 8,486.94                        | 2,800.69                   |
| 0543 Harrison K-12 Schools                         | True              | 97              | 4,929.54                        | 1,626.75                   |
| 0546 Ennis K-12 Schools                            | True              | 425             | 21,598.50                       | 7,127.51                   |
| 1239 Big Sky School K-12                           | True              | 420             | 21,344.40                       | 7,043.65                   |
|                                                    | District<br>Count | ANB<br>in       | Block Grant to<br>Coop from OPI | Match to<br>Coop           |
| <b>Block Grant and Match of Participants</b>       |                   |                 |                                 |                            |
| - Block grants are paid to coop directly           |                   |                 |                                 |                            |
| - Match is paid to coop by districts               |                   |                 |                                 |                            |
|                                                    | 15                | 2,636           | 133,961.52                      | 44,207.31                  |
| <b>Non-Eligible Participants</b>                   | 0                 | 0               |                                 |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 8                 | 12,595          | 640,077.90                      | 211,225.71                 |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0               | 0.00                            | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 23                | 15,231          | 774,039.42                      | 255,433.02                 |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9697 Prickly Pear Coop

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>47,634.99</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>134,466.05</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>182,101.04</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0055 Townsend K-12 Schools                | True                 | 685                 | 34,811.70                           | 11,487.86                      |
| 0452 Clancy Elem                          | True                 | 383                 | 19,464.06                           | 6,423.14                       |
| 0453 Whitehall Elem                       | True                 | 328                 | 16,668.96                           | 5,500.76                       |
| 0454 Whitehall H S                        | True                 | 129                 | 6,555.78                            | 2,163.41                       |
| 0455 Basin Elem                           | True                 | 21                  | 1,067.22                            | 352.18                         |
| 0456 Boulder Elem                         | True                 | 197                 | 10,011.54                           | 3,303.81                       |
| 0457 Jefferson H S                        | True                 | 291                 | 14,788.62                           | 4,880.24                       |
| 0458 Cardwell Elem                        | True                 | 35                  | 1,778.70                            | 586.97                         |
| 0460 Montana City Elem                    | True                 | 485                 | 24,647.70                           | 8,133.74                       |
| 0487 Helena Elem                          | False                | 5,383               | 273,564.06                          | 90,276.14                      |
| 0488 Helena H S                           | False                | 2,517               | 127,913.94                          | 42,211.60                      |
| 0491 Trinity Elem                         | True                 | 37                  | 1,880.34                            | 620.51                         |
| 0495 Wolf Creek Elem                      | True                 | 18                  | 914.76                              | 301.87                         |
| 0570 White Sulphur Spgs K-12              | True                 | 205                 | 10,418.10                           | 3,437.97                       |
| 1240 East Helena K-12                     | True                 | 1,964               | 99,810.48                           | 32,937.46                      |



# Special Education Cooperative Allowable Cost Funding FY2022-23

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## 9697 Prickly Pear Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 13                | 4,778     | 242,817.96                      | 80,129.92        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 2                 | 7,900     | 401,478.00                      | 132,487.74       |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 15                | 12,678    | 644,295.96                      | 212,617.66       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9698 Missoula Area Education Coop

|                                                              |               |                   |
|--------------------------------------------------------------|---------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                   |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                   |
| <b>Travel Entitlement</b>                                    |               | <b>51,310.08</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>94,503.35</b>  |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>145,813.43</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0474 Arlee Elem                           | True                 | 282                 | 14,331.24                           | 4,729.31                       |
| 0475 Arlee H S                            | True                 | 140                 | 7,114.80                            | 2,347.88                       |
| 0477 Polson Elem                          | False                | 1,176               | 59,764.32                           | 19,722.23                      |
| 0478 Polson H S                           | False                | 520                 | 26,426.40                           | 8,720.71                       |
| 0481 St Ignatius K-12 Schools             | True                 | 500                 | 25,410.00                           | 8,385.30                       |
| 0483 Valley View Elem                     | False                | 33                  | 1,677.06                            | 553.43                         |
| 0577 Alberton K-12 Schools                | True                 | 149                 | 7,572.18                            | 2,498.82                       |
| 0579 Superior K-12 Schools                | True                 | 351                 | 17,837.82                           | 5,886.48                       |
| 0583 Missoula Elem                        | False                | 5,508               | 279,916.56                          | 92,372.46                      |
| 0584 Missoula H S                         | False                | 3,944               | 200,434.08                          | 66,143.25                      |
| 0586 Hellgate Elem                        | False                | 1,547               | 78,618.54                           | 25,944.12                      |
| 0588 Lolo Elem                            | True                 | 556                 | 28,255.92                           | 9,324.45                       |
| 0589 Potomac Elem                         | True                 | 89                  | 4,522.98                            | 1,492.58                       |
| 0590 Bonner Elem                          | True                 | 364                 | 18,498.48                           | 6,104.50                       |
| 0591 Woodman Elem                         | True                 | 46                  | 2,337.72                            | 771.45                         |
| 0592 DeSmet Elem                          | True                 | 119                 | 6,047.58                            | 1,995.70                       |
| 0593 Target Range Elem                    | False                | 576                 | 29,272.32                           | 9,659.87                       |
| 0594 Sunset Elem                          | True                 | 14                  | 711.48                              | 234.79                         |
| 0595 Clinton Elem                         | True                 | 215                 | 10,926.30                           | 3,605.68                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9698 Missoula Area Education Coop

| Districts Located in Coop Boundary                 | Participating         | District ANB  | Related Services Block Grant        | Required District Match |
|----------------------------------------------------|-----------------------|---------------|-------------------------------------|-------------------------|
| 0596 Swan Valley Elem                              | True                  | 31            | 1,575.42                            | 519.89                  |
| 0597 Seeley Lake Elem                              | True                  | 187           | 9,503.34                            | 3,136.10                |
| 0599 Frenchtown K-12 Schools                       | False                 | 1,503         | 76,382.46                           | 25,206.22               |
| 0809 Dixon Elem                                    | True                  | 67            | 3,404.94                            | 1,123.63                |
| 1199 Ronan Elem                                    | False                 | 1,133         | 57,579.06                           | 19,001.09               |
| 1200 Ronan H S                                     | False                 | 374           | 19,006.68                           | 6,272.20                |
| 1205 Charlo Elem                                   | True                  | 166           | 8,436.12                            | 2,783.92                |
| 1206 Charlo H S                                    | True                  | 82            | 4,167.24                            | 1,375.19                |
| 1211 Upper West Shore Elem                         | False                 | 62            | 3,150.84                            | 1,039.78                |
|                                                    | <b>District Count</b> | <b>ANB in</b> | <b>Block Grant to Coop from OPI</b> | <b>Match to Coop</b>    |
| <b>Block Grant and Match of Participants</b>       |                       |               |                                     |                         |
| - Block grants are paid to coop directly           |                       |               |                                     |                         |
| - Match is paid to coop by districts               | 17                    | 3,358         | 170,653.56                          | 56,315.67               |
| <b>Non-Eligible Participants</b>                   | 0                     | 0             |                                     |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 11                    | 16,376        | 832,228.32                          | 274,635.36              |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                     | 0             | 0.00                                | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 28                    | 19,734        | 1,002,881.88                        | 330,951.03              |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9699 North Ctrl Learn Res Ctr

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>22,769.46</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>43,593.12</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>66,362.58</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0098 Great Falls Elem                     | False                | 7,355               | 373,781.10                          | 123,347.76                     |
| 0099 Great Falls H S                      | False                | 3,172               | 161,201.04                          | 53,196.34                      |
| 0101 Cascade Elem                         | True                 | 200                 | 10,164.00                           | 3,354.12                       |
| 0102 Cascade H S                          | True                 | 86                  | 4,370.52                            | 1,442.27                       |
| 0104 Centerville Elem                     | True                 | 237                 | 12,044.34                           | 3,974.63                       |
| 0105 Centerville H S                      | True                 | 66                  | 3,354.12                            | 1,106.86                       |
| 0112 Belt Elem                            | True                 | 275                 | 13,975.50                           | 4,611.91                       |
| 0113 Belt H S                             | True                 | 86                  | 4,370.52                            | 1,442.27                       |
| 0118 Simms H S                            | True                 | 114                 | 5,793.48                            | 1,911.85                       |
| 0127 Vaughn Elem                          | True                 | 164                 | 8,334.48                            | 2,750.38                       |
| 0131 Ulm Elem                             | True                 | 150                 | 7,623.00                            | 2,515.59                       |
| 1225 Sun River Valley Elem                | True                 | 172                 | 8,741.04                            | 2,884.54                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9699 North Ctrl Learn Res Ctr

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 10                | 1,550     | 78,771.00                       | 25,994.42        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 2                 | 10,527    | 534,982.14                      | 176,544.10       |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 12                | 12,077    | 613,753.14                      | 202,538.52       |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9700 Park County Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>20,187.54</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>13,255.23</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>33,442.77</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0612 Livingston Elem                      | False                | 877                 | 44,569.14                           | 14,707.82                      |
| 0613 Park H S                             | False                | 426                 | 21,649.32                           | 7,144.28                       |
| 0614 Gardiner Elem                        | True                 | 94                  | 4,777.08                            | 1,576.44                       |
| 0617 Cooke City Elem                      | True                 | 8                   | 406.56                              | 134.16                         |
| 0620 Pine Creek Elem                      | True                 | 45                  | 2,286.90                            | 754.68                         |
| 1191 Gardiner H S                         | True                 | 51                  | 2,591.82                            | 855.30                         |
| 1215 Arrowhead Elem                       | True                 | 60                  | 3,049.20                            | 1,006.24                       |
| 1227 Shields Valley Elem                  | True                 | 158                 | 8,029.56                            | 2,649.75                       |
| 1228 Shields Valley H S                   | True                 | 55                  | 2,795.10                            | 922.38                         |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9700 Park County Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 7                 | 471       | 23,936.22                       | 7,898.95         |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 2                 | 1,303     | 66,218.46                       | 21,852.10        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 9                 | 1,774     | 90,154.68                       | 29,751.05        |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9701 Prairie View Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>47,653.05</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>36,163.43</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>83,816.48</b> |

| <b>Districts Located in Coop Boundary</b> | <b>Participating</b> | <b>District ANB</b> | <b>Related Services Block Grant</b> | <b>Required District Match</b> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0206 Glendive Elem                        | False                | 822                 | 41,774.04                           | 13,785.43                      |
| 0207 Dawson H S                           | False                | 348                 | 17,685.36                           | 5,836.17                       |
| 0215 Bloomfield Elem                      | True                 | 13                  | 660.66                              | 218.02                         |
| 0216 Lindsay Elem                         | True                 | 6                   | 304.92                              | 100.62                         |
| 0227 Richey Elem                          | True                 | 48                  | 2,439.36                            | 804.99                         |
| 0228 Richey H S                           | True                 | 27                  | 1,372.14                            | 452.81                         |
| 0547 Circle Elem                          | True                 | 145                 | 7,368.90                            | 2,431.74                       |
| 0548 Circle H S                           | True                 | 66                  | 3,354.12                            | 1,106.86                       |
| 0566 Vida Elem                            | True                 | 44                  | 2,236.08                            | 737.91                         |
| 0726 Terry K-12 Schools                   | True                 | 145                 | 7,368.90                            | 2,431.74                       |
| 0745 Sidney Elem                          | False                | 896                 | 45,534.72                           | 15,026.46                      |
| 0746 Sidney H S                           | False                | 397                 | 20,175.54                           | 6,657.93                       |
| 0747 Savage Elem                          | True                 | 91                  | 4,624.62                            | 1,526.12                       |
| 0748 Savage H S                           | True                 | 29                  | 1,473.78                            | 486.35                         |
| 0749 Brorson Elem                         | True                 | 7                   | 355.74                              | 117.39                         |
| 0750 Fairview Elem                        | True                 | 172                 | 8,741.04                            | 2,884.54                       |
| 0751 Fairview H S                         | True                 | 125                 | 6,352.50                            | 2,096.33                       |
| 0754 Rau Elem                             | True                 | 62                  | 3,150.84                            | 1,039.78                       |
| 0768 Lambert Elem                         | True                 | 85                  | 4,319.70                            | 1,425.50                       |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9701 Prairie View Coop

| <u>Districts Located in Coop Boundary</u>          | <u>Participating</u>      | <u>District<br/>ANB</u> | <u>Related Services<br/>Block Grant</u> | <u>Required<br/>District Match</u> |
|----------------------------------------------------|---------------------------|-------------------------|-----------------------------------------|------------------------------------|
| 0769 Lambert H S                                   | True                      | 40                      | 2,032.80                                | 670.82                             |
| 0964 Wibaux K-12 Schools                           | True                      | 161                     | 8,182.02                                | 2,700.06                           |
| 1193 Deer Creek Elem                               | True                      | 19                      | 965.58                                  | 318.64                             |
|                                                    | <u>District<br/>Count</u> | <u>ANB<br/>in</u>       | <u>Block Grant to<br/>Coop from OPI</u> | <u>Match to<br/>Coop</u>           |
| <b>Block Grant and Match of Participants</b>       |                           |                         |                                         |                                    |
| - Block grants are paid to coop directly           |                           |                         |                                         |                                    |
| - Match is paid to coop by districts               |                           |                         |                                         |                                    |
|                                                    | 18                        | 1,285                   | 65,303.70                               | 21,550.22                          |
| <b>Non-Eligible Participants</b>                   | 0                         | 0                       |                                         |                                    |
| <b>Block Grant and Match of Non-Participants</b>   | 4                         | 2,463                   | 125,169.66                              | 41,305.99                          |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                       | 0.00                                    | 0.00                               |
| <b>Total Payments to all districts in Boundary</b> | 22                        | 3,748                   | 190,473.36                              | 62,856.21                          |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9702 Cabinet Mountain Cooperative

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>      |
| <b>Travel Entitlement</b>                                    | <b>36,314.27</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>78,405.70</b>  |
| <b>Total Travel and Administrative Entitlements</b>          | <b>114,719.97</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0519 Troy Elem                            | True                 | 286                 | 14,534.52                           | 4,796.39                       |
| 0520 Troy H S                             | True                 | 128                 | 6,504.96                            | 2,146.64                       |
| 0522 Libby K-12 Schools                   | True                 | 1,208               | 61,390.56                           | 20,258.88                      |
| 0530 McCormick Elem                       | True                 | 20                  | 1,016.40                            | 335.41                         |
| 0533 Yaak Elem                            | True                 | 7                   | 355.74                              | 117.39                         |
| 0582 St Regis K-12 Schools                | True                 | 204                 | 10,367.28                           | 3,421.21                       |
| 0803 Plains K-12                          | False                | 461                 | 23,428.02                           | 7,731.25                       |
| 0804 Thompson Falls Elem                  | True                 | 298                 | 15,144.36                           | 4,997.64                       |
| 0805 Thompson Falls H S                   | True                 | 212                 | 10,773.84                           | 3,555.37                       |
| 0807 Trout Creek Elem                     | True                 | 66                  | 3,354.12                            | 1,106.86                       |
| 0811 Noxon Elem                           | True                 | 107                 | 5,437.74                            | 1,794.45                       |
| 0812 Noxon H S                            | True                 | 71                  | 3,608.22                            | 1,190.71                       |
| 0815 Hot Springs K-12                     | True                 | 180                 | 9,147.60                            | 3,018.70                       |



## Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

### 9702 Cabinet Mountain Cooperative

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 12                | 2,787     | 141,635.34                      | 46,739.65        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 1                 | 461       | 23,428.02                       | 7,731.25         |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 13                | 3,248     | 165,063.36                      | 54,470.90        |



# Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

## 9703 Great Divide Educ Serv

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>      |
| <b>Travel Entitlement</b>                                    | <b>64,531.53</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>85,019.24</b>  |
| <b>Total Travel and Administrative Entitlements</b>          | <b>149,550.77</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0003 Grant Elem                           | True                 | 4                   | 203.28                              | 67.08                          |
| 0005 Dillon Elem                          | True                 | 764                 | 38,826.48                           | 12,812.74                      |
| 0006 Beaverhead County H S                | False                | 333                 | 16,923.06                           | 5,584.61                       |
| 0007 Wise River Elem                      | True                 | 10                  | 508.20                              | 167.71                         |
| 0009 Lima K-12 Schools                    | True                 | 60                  | 3,049.20                            | 1,006.24                       |
| 0010 Wisdom Elem                          | True                 | 11                  | 559.02                              | 184.48                         |
| 0012 Polaris Elem                         | True                 | 11                  | 559.02                              | 184.48                         |
| 0014 Jackson Elem                         | True                 | 7                   | 355.74                              | 117.39                         |
| 0015 Reichle Elem                         | True                 | 19                  | 965.58                              | 318.64                         |
| 0236 Anaconda Elem                        | True                 | 783                 | 39,792.06                           | 13,131.38                      |
| 0237 Anaconda H S                         | True                 | 299                 | 15,195.18                           | 5,014.41                       |
| 0416 Philipsburg K-12 Schools             | True                 | 184                 | 9,350.88                            | 3,085.79                       |
| 0418 Hall Elem                            | True                 | 22                  | 1,118.04                            | 368.95                         |
| 0419 Drummond Elem                        | True                 | 109                 | 5,539.38                            | 1,828.00                       |
| 0420 Drummond H S                         | True                 | 63                  | 3,201.66                            | 1,056.55                       |
| 0536 Alder Elem                           | True                 | 11                  | 559.02                              | 184.48                         |
| 0537 Sheridan Elem                        | False                | 158                 | 8,029.56                            | 2,649.75                       |
| 0538 Sheridan H S                         | False                | 69                  | 3,506.58                            | 1,157.17                       |
| 0540 Twin Bridges K-12 Schools            | True                 | 222                 | 11,282.04                           | 3,723.08                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9703 Great Divide Educ Serv

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0712 Deer Lodge Elem                               | False          | 420          | 21,344.40                    | 7,043.65                |
| 0713 Powell County H S                             | True           | 184          | 9,350.88                     | 3,085.79                |
| 0715 Ovando Elem                                   | True           | 15           | 762.30                       | 251.56                  |
| 0717 Helmville Elem                                | True           | 16           | 813.12                       | 268.33                  |
| 0718 Garrison Elem                                 | True           | 15           | 762.30                       | 251.56                  |
| 0719 Elliston Elem                                 | True           | 21           | 1,067.22                     | 352.18                  |
| 0720 Avon Elem                                     | True           | 27           | 1,372.14                     | 452.81                  |
| 0840 Butte Elem                                    | False          | 3,085        | 156,779.70                   | 51,737.30               |
| 0842 Ramsay Elem                                   | False          | 172          | 8,741.04                     | 2,884.54                |
| 0843 Divide Elem                                   | True           | 7            | 355.74                       | 117.39                  |
| 0844 Melrose Elem                                  | True           | 6            | 304.92                       | 100.62                  |
| 1212 Butte H S                                     | False          | 1,322        | 67,184.04                    | 22,170.73               |
| 1221 Lincoln K-12 Schools                          | True           | 147          | 7,470.54                     | 2,465.28                |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               |                |              |                              |                         |
|                                                    | 25             | 3,017        | 153,323.94                   | 50,596.92               |
| <b>Non-Eligible Participants</b>                   | 0              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 7              | 5,559        | 282,508.38                   | 93,227.75               |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 32             | 8,576        | 435,832.32                   | 143,824.67              |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9704 Stillwater/Swt Grass Coop

|                                                              |                  |
|--------------------------------------------------------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>    |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>     |
| <b>Travel Entitlement</b>                                    | <b>43,278.72</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>54,090.36</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>97,369.08</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0846 Park City Elem                       | True                 | 217                 | 11,027.94                           | 3,639.22                       |
| 0847 Park City H S                        | True                 | 107                 | 5,437.74                            | 1,794.45                       |
| 0848 Columbus Elem                        | True                 | 478                 | 24,291.96                           | 8,016.35                       |
| 0849 Columbus H S                         | True                 | 240                 | 12,196.80                           | 4,024.94                       |
| 0850 Reed Point Elem                      | True                 | 42                  | 2,134.44                            | 704.37                         |
| 0851 Reed Point H S                       | True                 | 20                  | 1,016.40                            | 335.41                         |
| 0853 Fishtail Elem                        | True                 | 15                  | 762.30                              | 251.56                         |
| 0857 Nye Elem                             | True                 | 6                   | 304.92                              | 100.62                         |
| 0858 Rapelje Elem                         | True                 | 43                  | 2,185.26                            | 721.14                         |
| 0859 Rapelje H S                          | True                 | 18                  | 914.76                              | 301.87                         |
| 0861 Absarokee Elem                       | True                 | 118                 | 5,996.76                            | 1,978.93                       |
| 0862 Absarokee H S                        | True                 | 60                  | 3,049.20                            | 1,006.24                       |
| 0865 Big Timber Elem                      | True                 | 342                 | 17,380.44                           | 5,735.55                       |
| 0868 Melville Elem                        | True                 | 34                  | 1,727.88                            | 570.20                         |
| 0872 Greycliff Elem                       | True                 | 5                   | 254.10                              | 83.85                          |
| 0875 McLeod Elem                          | True                 | 6                   | 304.92                              | 100.62                         |
| 0882 Sweet Grass County H S               | True                 | 171                 | 8,690.22                            | 2,867.77                       |



## Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

### 9704 Stillwater/Swt Grass Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 17                | 1,922     | 97,676.04                       | 32,233.09        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 0                 | 0         | 0.00                            | 0.00             |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 17                | 1,922     | 97,676.04                       | 32,233.09        |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9705 Tri County Coop

|                                                       |                  |
|-------------------------------------------------------|------------------|
| Instructional Block Grant (IBG) Rate                  | 152.47           |
| Related Services Block Grant (RSBG) Rate              | 50.82            |
| Travel Entitlement                                    | 22,585.63        |
| Administrative/Operations and Maintenance Entitlement | 7,485.97         |
| <b>Total Travel and Administrative Entitlements</b>   | <b>30,071.60</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u>  | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|-----------------------|---------------------|-------------------------------------|--------------------------------|
| 0078 Hawks Home Elem                      | True                  | 21                  | 1,067.22                            | 352.18                         |
| 0096 Alzada Elem                          | True                  | 11                  | 559.02                              | 184.48                         |
| 0692 Biddle Elem                          | True                  | 5                   | 254.10                              | 83.85                          |
| 0705 Broadus Elem                         | True                  | 134                 | 6,809.88                            | 2,247.26                       |
| 0706 Powder River Co Dist H S             | True                  | 80                  | 4,065.60                            | 1,341.65                       |
| 0709 South Stacey Elem                    | True                  | 6                   | 304.92                              | 100.62                         |
| 0789 Birney Elem                          | True                  | 9                   | 457.38                              | 150.94                         |
| 0800 Ashland Elem                         | False                 | 85                  | 4,319.70                            | 1,425.50                       |
|                                           | <u>District Count</u> | <u>ANB in</u>       | <u>Block Grant to Coop from OPI</u> | <u>Match to Coop</u>           |

#### Block Grant and Match of Participants

- Block grants are paid to coop directly
- Match is paid to coop by districts

|  |   |     |           |          |
|--|---|-----|-----------|----------|
|  | 7 | 266 | 13,518.12 | 4,460.98 |
|--|---|-----|-----------|----------|

#### Non-Eligible Participants

|  |   |   |  |  |
|--|---|---|--|--|
|  | 0 | 0 |  |  |
|--|---|---|--|--|

#### Block Grant and Match of Non-Participants

|  |   |    |          |          |
|--|---|----|----------|----------|
|  | 1 | 85 | 4,319.70 | 1,425.50 |
|--|---|----|----------|----------|

#### Block Grant and Match of Non-Eligible

|  |   |   |      |      |
|--|---|---|------|------|
|  | 0 | 0 | 0.00 | 0.00 |
|--|---|---|------|------|

#### Total Payments to all districts in Boundary

|  |   |     |           |          |
|--|---|-----|-----------|----------|
|  | 8 | 351 | 17,837.82 | 5,886.48 |
|--|---|-----|-----------|----------|

Montana Automated Education Financial and Information Reporting System



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9707 Yellowstone/W Carbon Coop

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>      |
| <b>Travel Entitlement</b>                                    | <b>62,053.02</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>104,212.60</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>166,265.62</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0021 Pryor Elem                           | True                 | 74                  | 3,760.68                            | 1,241.02                       |
| 0056 Red Lodge Elem                       | True                 | 334                 | 16,973.88                           | 5,601.38                       |
| 0057 Red Lodge H S                        | True                 | 187                 | 9,503.34                            | 3,136.10                       |
| 0059 Bridger K-12 Schools                 | True                 | 190                 | 9,655.80                            | 3,186.41                       |
| 0060 Joliet Elem                          | True                 | 279                 | 14,178.78                           | 4,679.00                       |
| 0061 Joliet H S                           | True                 | 134                 | 6,809.88                            | 2,247.26                       |
| 0069 Roberts K-12 Schools                 | True                 | 118                 | 5,996.76                            | 1,978.93                       |
| 0072 Fromberg K-12                        | True                 | 118                 | 5,996.76                            | 1,978.93                       |
| 0076 Belfry K-12 Schools                  | True                 | 63                  | 3,201.66                            | 1,056.55                       |
| 0852 Molt Elem                            | True                 | 0                   | 0.00                                | 0.00                           |
| 0965 Billings Elem                        | False                | 11,509              | 584,887.38                          | 193,012.84                     |
| 0966 Billings H S                         | False                | 5,765               | 292,977.30                          | 96,682.51                      |
| 0968 Blue Creek Elem                      | True                 | 186                 | 9,452.52                            | 3,119.33                       |
| 0969 Canyon Creek Elem                    | True                 | 262                 | 13,314.84                           | 4,393.90                       |
| 0970 Laurel Elem                          | False                | 1,311               | 66,625.02                           | 21,986.26                      |
| 0971 Laurel H S                           | False                | 640                 | 32,524.80                           | 10,733.18                      |
| 0972 Elder Grove Elem                     | True                 | 692                 | 35,167.44                           | 11,605.26                      |
| 0976 Morin Elem                           | True                 | 28                  | 1,422.96                            | 469.58                         |
| 0978 Broadview Elem                       | True                 | 123                 | 6,250.86                            | 2,062.78                       |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9707 Yellowstone/W Carbon Coop

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0979 Broadview H S                                 | True           | 46           | 2,337.72                     | 771.45                  |
| 0981 Elysian Elem                                  | True           | 413          | 20,988.66                    | 6,926.26                |
| 0989 Independent Elem                              | True           | 312          | 15,855.84                    | 5,232.43                |
| 1196 Yellowstone Academy Elem                      | True           | 56           | 2,845.92                     | 939.15                  |
| 1214 Plenty Coups H S                              | True           | 75           | 3,811.50                     | 1,257.80                |
| 1231 Luther Elem                                   | True           | 13           | 660.66                       | 218.02                  |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               | 20             | 3,703        | 188,186.46                   | 62,101.54               |
| <b>Non-Eligible Participants</b>                   | 1              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 4              | 19,225       | 977,014.50                   | 322,414.79              |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 24             | 22,928       | 1,165,200.96                 | 384,516.33              |



## Special Education Cooperative Allowable Cost Funding FY2022-23

**\*\*\*Final\*\*\***

### 9755 Big Sky Special Needs Coop

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b>     |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>      |
| <b>Travel Entitlement</b>                                    | <b>87,145.06</b>  |
| <b>Administrative/Operations and Maintenance Entitlement</b> | <b>104,634.74</b> |
| <b>Total Travel and Administrative Entitlements</b>          | <b>191,779.80</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0400 Browning Elem                        | False                | 1,236               | 62,813.52                           | 20,728.46                      |
| 0401 Browning H S                         | False                | 555                 | 28,205.10                           | 9,307.68                       |
| 0402 Cut Bank Elem                        | True                 | 574                 | 29,170.68                           | 9,626.32                       |
| 0403 Cut Bank H S                         | True                 | 242                 | 12,298.44                           | 4,058.49                       |
| 0404 East Glacier Park Elem               | True                 | 62                  | 3,150.84                            | 1,039.78                       |
| 0498 Auchard Creek Elem                   | True                 | 14                  | 711.48                              | 234.79                         |
| 0502 Augusta Elem                         | True                 | 89                  | 4,522.98                            | 1,492.58                       |
| 0503 Augusta H S                          | True                 | 23                  | 1,168.86                            | 385.72                         |
| 0671 Dupuyer Elem                         | True                 | 17                  | 863.94                              | 285.10                         |
| 0674 Conrad Elem                          | True                 | 365                 | 18,549.30                           | 6,121.27                       |
| 0675 Conrad H S                           | True                 | 140                 | 7,114.80                            | 2,347.88                       |
| 0679 Valier Elem                          | True                 | 116                 | 5,895.12                            | 1,945.39                       |
| 0680 Valier H S                           | True                 | 44                  | 2,236.08                            | 737.91                         |
| 0684 Miami Elem                           | True                 | 34                  | 1,727.88                            | 570.20                         |
| 0883 Choteau Elem                         | True                 | 248                 | 12,603.36                           | 4,159.11                       |
| 0884 Choteau H S                          | True                 | 111                 | 5,641.02                            | 1,861.54                       |
| 0889 Bynum Elem                           | True                 | 23                  | 1,168.86                            | 385.72                         |
| 0890 Fairfield Elem                       | True                 | 206                 | 10,468.92                           | 3,454.74                       |
| 0891 Fairfield H S                        | True                 | 124                 | 6,301.68                            | 2,079.55                       |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9755 Big Sky Special Needs Coop

| Districts Located in Coop Boundary                 | Participating             | District<br>ANB   | Related Services<br>Block Grant         | Required<br>District Match |
|----------------------------------------------------|---------------------------|-------------------|-----------------------------------------|----------------------------|
| 0894 Power Elem                                    | True                      | 84                | 4,268.88                                | 1,408.73                   |
| 0895 Power H S                                     | True                      | 40                | 2,032.80                                | 670.82                     |
| 0896 Golden Ridge Elem                             | True                      | 47                | 2,388.54                                | 788.22                     |
| 0898 Pendroy Elem                                  | True                      | 12                | 609.84                                  | 201.25                     |
| 0900 Greenfield Elem                               | True                      | 83                | 4,218.06                                | 1,391.96                   |
| 0903 Sunburst K-12 Schools                         | True                      | 133               | 6,759.06                                | 2,230.49                   |
| 0910 Shelby Elem                                   | True                      | 386               | 19,616.52                               | 6,473.45                   |
| 0911 Shelby H S                                    | True                      | 116               | 5,895.12                                | 1,945.39                   |
| 0915 Galata Elem                                   | True                      | 3                 | 152.46                                  | 50.31                      |
| 1222 Mountain View Elem                            | True                      | 12                | 609.84                                  | 201.25                     |
| 1226 Heart Butte K-12 Schools                      | True                      | 231               | 11,739.42                               | 3,874.01                   |
| 1235 Dutton/Brady K-12 Schools                     | True                      | 139               | 7,063.98                                | 2,331.12                   |
|                                                    | <b>District<br/>Count</b> | <b>ANB<br/>in</b> | <b>Block Grant to<br/>Coop from OPI</b> | <b>Match to<br/>Coop</b>   |
| <b>Block Grant and Match of Participants</b>       |                           |                   |                                         |                            |
| - Block grants are paid to coop directly           |                           |                   |                                         |                            |
| - Match is paid to coop by districts               |                           |                   |                                         |                            |
|                                                    | 29                        | 3,718             | 188,948.76                              | 62,353.09                  |
| <b>Non-Eligible Participants</b>                   | 0                         | 0                 |                                         |                            |
| <b>Block Grant and Match of Non-Participants</b>   | 2                         | 1,791             | 91,018.62                               | 30,036.14                  |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                         | 0                 | 0.00                                    | 0.00                       |
| <b>Total Payments to all districts in Boundary</b> | 31                        | 5,509             | 279,967.38                              | 92,389.23                  |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9801 Roose-Valley Sp Ed Coop

|                                                              |               |                  |
|--------------------------------------------------------------|---------------|------------------|
| <b>Instructional Block Grant (IBG) Rate</b>                  | <b>152.47</b> |                  |
| <b>Related Services Block Grant (RSBG) Rate</b>              | <b>50.82</b>  |                  |
| <b>Travel Entitlement</b>                                    |               | <b>29,955.50</b> |
| <b>Administrative/Operations and Maintenance Entitlement</b> |               | <b>29,071.46</b> |
| <b>Total Travel and Administrative Entitlements</b>          |               | <b>59,026.96</b> |

| <u>Districts Located in Coop Boundary</u> | <u>Participating</u> | <u>District ANB</u> | <u>Related Services Block Grant</u> | <u>Required District Match</u> |
|-------------------------------------------|----------------------|---------------------|-------------------------------------|--------------------------------|
| 0774 Frontier Elem                        | True                 | 120                 | 6,098.40                            | 2,012.47                       |
| 0775 Poplar Elem                          | False                | 646                 | 32,829.72                           | 10,833.81                      |
| 0776 Poplar H S                           | False                | 237                 | 12,044.34                           | 3,974.63                       |
| 0777 Culbertson Elem                      | True                 | 208                 | 10,570.56                           | 3,488.28                       |
| 0778 Culbertson H S                       | True                 | 80                  | 4,065.60                            | 1,341.65                       |
| 0780 Wolf Point Elem                      | False                | 541                 | 27,493.62                           | 9,072.89                       |
| 0781 Wolf Point H S                       | False                | 241                 | 12,247.62                           | 4,041.71                       |
| 0782 Brockton Elem                        | True                 | 105                 | 5,336.10                            | 1,760.91                       |
| 0783 Brockton H S                         | True                 | 44                  | 2,236.08                            | 737.91                         |
| 0785 Bainville K-12 Schools               | True                 | 167                 | 8,486.94                            | 2,800.69                       |
| 0786 Froid Elem                           | True                 | 67                  | 3,404.94                            | 1,123.63                       |
| 0787 Froid H S                            | True                 | 37                  | 1,880.34                            | 620.51                         |
| 0926 Glasgow K-12 Schools                 | False                | 819                 | 41,621.58                           | 13,735.12                      |
| 0927 Frazer Elem                          | True                 | 74                  | 3,760.68                            | 1,241.02                       |
| 0928 Frazer H S                           | True                 | 34                  | 1,727.88                            | 570.20                         |
| 0935 Opheim K-12 Schools                  | True                 | 47                  | 2,388.54                            | 788.22                         |
| 0937 Nashua K-12 Schools                  | False                | 111                 | 5,641.02                            | 1,861.54                       |
| 0941 Lustre Elem                          | True                 | 50                  | 2,541.00                            | 838.53                         |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9801 Roose-Valley Sp Ed Coop

|                                                    | District<br>Count | ANB<br>in | Block Grant to<br>Coop from OPI | Match to<br>Coop |
|----------------------------------------------------|-------------------|-----------|---------------------------------|------------------|
| <b>Block Grant and Match of Participants</b>       |                   |           |                                 |                  |
| - Block grants are paid to coop directly           |                   |           |                                 |                  |
| - Match is paid to coop by districts               | 12                | 1,033     | 52,497.06                       | 17,324.02        |
| <b>Non-Eligible Participants</b>                   | 0                 | 0         |                                 |                  |
| <b>Block Grant and Match of Non-Participants</b>   | 6                 | 2,595     | 131,877.90                      | 43,519.70        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0         | 0.00                            | 0.00             |
| <b>Total Payments to all districts in Boundary</b> | 18                | 3,628     | 184,374.96                      | 60,843.72        |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## 9871 Chouteau Co Joint Service

|                                                       |        |           |
|-------------------------------------------------------|--------|-----------|
| Instructional Block Grant (IBG) Rate                  | 152.47 |           |
| Related Services Block Grant (RSBG) Rate              | 50.82  |           |
| Travel Entitlement                                    |        | 0.00      |
| Administrative/Operations and Maintenance Entitlement |        | 14,831.23 |
| Total Travel and Administrative Entitlements          |        | 14,831.23 |

| Districts Located in Coop Boundary                 | Participating  | District ANB | Related Services Block Grant | Required District Match |
|----------------------------------------------------|----------------|--------------|------------------------------|-------------------------|
| 0133 Fort Benton Elem                              | True           | 247          | 12,552.54                    | 4,142.34                |
| 0134 Fort Benton H S                               | True           | 94           | 4,777.08                     | 1,576.44                |
| 0146 Highwood K-12                                 | True           | 118          | 5,996.76                     | 1,978.93                |
| 0154 Geraldine K-12                                | True           | 48           | 2,439.36                     | 804.99                  |
| 0159 Carter Elem                                   | True           | 5            | 254.10                       | 83.85                   |
| 0161 Knees Elem                                    | True           | 7            | 355.74                       | 117.39                  |
| 0171 Benton Lake Elem                              | True           | 8            | 406.56                       | 134.16                  |
|                                                    | District Count | ANB in       | Block Grant to Coop from OPI | Match to Coop           |
| <b>Block Grant and Match of Participants</b>       |                |              |                              |                         |
| - Block grants are paid to coop directly           |                |              |                              |                         |
| - Match is paid to coop by districts               | 7              | 527          | 26,782.14                    | 8,838.10                |
| <b>Non-Eligible Participants</b>                   | 0              | 0            |                              |                         |
| <b>Block Grant and Match of Non-Participants</b>   | 0              | 0            | 0.00                         | 0.00                    |
| <b>Block Grant and Match of Non-Eligible</b>       | 0              | 0            | 0.00                         | 0.00                    |
| <b>Total Payments to all districts in Boundary</b> | 7              | 527          | 26,782.14                    | 8,838.10                |



# Special Education Cooperative Allowable Cost Funding FY2022-23

\*\*\*Final\*\*\*

## State Totals

|                                                       |                     |
|-------------------------------------------------------|---------------------|
| Travel Entitlement                                    | 894,057.60          |
| Administrative/Operations and Maintenance Entitlement | 1,341,086.40        |
| <b>Total Travel and Administrative Entitlements</b>   | <b>2,235,144.00</b> |

|                                                    | District<br>Count | ANB<br>in      | Block Grant to<br>Coop from OPI | Match to<br>Coop    |
|----------------------------------------------------|-------------------|----------------|---------------------------------|---------------------|
| <b>Block Grant and Match of Participants</b>       |                   |                |                                 |                     |
| - Block grants are paid to coop directly           |                   |                |                                 |                     |
| - Match is paid to coop by districts               | 317               | 47,649         | 2,421,522.18                    | 799,102.34          |
| <b>Non-Eligible Participants</b>                   | 3                 | 0              |                                 |                     |
| <b>Block Grant and Match of Non-Participants</b>   | 79                | 106,262        | 5,400,234.84                    | 1,782,077.47        |
| <b>Block Grant and Match of Non-Eligible</b>       | 0                 | 0              | 0.00                            | 0.00                |
| <b>Total Payments to all districts in Boundary</b> | <u>396</u>        | <u>153,911</u> | <u>7,821,757.02</u>             | <u>2,581,179.81</u> |