



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
01 Beaverhead								
0003 Grant Elem	1,058.40	0.00	2,599.05	0.00	0.00	0.00	465.69	1,058.40
0005 Dillon Elem	105,084.00	0.00	431,584.18	58,568.87	0.00	0.00	46,236.96	163,652.87
0006 Beaverhead County H S	52,768.80	17,589.60	148,397.33	0.00	0.00	0.00	23,218.27	70,358.40
0007 Wise River Elem	1,965.60	0.00	2,815.65	0.00	0.00	0.00	864.87	1,965.60
0009 Lima K-12 Schools	10,130.40	0.00	38,122.58	5,757.27	0.00	0.00	4,457.38	15,887.67
0010 Wisdom Elem	2,721.60	0.00	4,115.18	0.00	0.00	0.00	1,197.51	2,721.60
0012 Polaris Elem	453.60	0.00	1,082.94	0.00	0.00	0.00	199.59	453.60
0014 Jackson Elem	1,965.60	0.00	2,165.88	0.00	0.00	0.00	864.87	1,965.60
0015 Reichle Elem	2,570.40	0.00	2,815.65	0.00	0.00	0.00	1,130.97	2,570.40
02 Big Horn								
0020 Spring Creek Elem	1,360.80	0.00	1,299.53	0.00	0.00	0.00	598.75	1,360.80
0021 Pryor Elem	8,618.40	0.00	34,848.30	3,956.60	0.00	0.00	3,792.09	12,575.00
0023 Hardin Elem	224,683.20	74,894.40	1,071,056.48	153,537.54	0.00	0.00	98,860.61	453,115.14
0025 Lodge Grass Elem	32,659.20	10,886.40	135,101.13	14,742.37	0.00	0.00	14,370.05	58,287.97
0026 Wyola Elem	18,748.80	6,249.60	41,818.56	0.00	0.00	0.00	8,249.47	24,998.40
1189 Hardin H S	67,284.00	22,428.00	306,226.07	33,414.78	0.00	0.00	29,604.96	123,126.78
1190 Lodge Grass H S	17,388.00	5,796.00	96,728.47	16,926.30	0.00	0.00	7,650.72	40,110.30
1214 Plenty Coups H S	7,106.40	0.00	58,606.45	15,423.68	0.00	0.00	3,126.81	22,530.08
03 Blaine								
0028 Chinook Elem	39,765.60	0.00	128,702.05	8,113.28	0.00	0.00	17,496.87	47,878.88
0029 Chinook H S	20,563.20	0.00	62,812.21	3,195.64	0.00	0.00	9,047.81	23,758.84



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
03 Blaine								
0030 Harlem Elem	68,947.20	0.00	408,839.29	90,710.98	0.00	0.00	30,336.77	159,658.18
0031 Harlem H S	23,133.60	0.00	113,854.97	22,958.14	0.00	0.00	10,178.79	46,091.74
0032 Cleveland Elem	604.80	0.00	1,401.43	0.00	0.00	0.00	266.11	604.80
0034 Zurich Elem	2,872.80	0.00	9,820.89	0.00	0.00	0.00	1,264.03	2,872.80
0044 Turner Elem	9,072.00	0.00	18,137.11	0.00	0.00	0.00	3,991.68	9,072.00
0045 Turner H S	2,419.20	0.00	9,386.23	1,299.73	0.00	0.00	1,064.45	3,718.93
0048 Bear Paw Elem	907.20	0.00	650.00	0.00	0.00	0.00	399.17	907.20
1213 Hays-Lodge Pole K-12 Schls	34,927.20	0.00	130,733.41	17,599.33	0.00	0.00	15,367.97	52,526.53
1216 North Harlem Colony Elem	1,360.80	0.00	2,305.62	0.00	0.00	0.00	598.75	1,360.80
9689 Bear Paw Cooperative	0.00	165,160.80	0.00	0.00	69,250.83	85,924.58	0.00	320,336.21
04 Broadwater								
0055 Townsend K-12 Schools	102,816.00	0.00	233,046.08	0.00	0.00	0.00	45,239.04	102,816.00
05 Carbon								
0056 Red Lodge Elem	48,232.80	0.00	186,133.91	20,285.06	0.00	0.00	21,222.43	68,517.86
0057 Red Lodge H S	26,157.60	0.00	74,929.30	0.00	0.00	0.00	11,509.35	26,157.60
0059 Bridger K-12 Schools	31,600.80	0.00	155,049.00	25,525.40	0.00	0.00	13,904.35	57,126.20
0060 Joliet Elem	37,044.00	0.00	70,518.00	0.00	0.00	0.00	16,299.36	37,044.00
0061 Joliet H S	19,202.40	0.00	61,568.00	2,861.61	0.00	0.00	8,449.05	22,064.01
0069 Roberts K-12 Schools	18,295.20	0.00	54,584.39	2,686.58	0.00	0.00	8,049.89	20,981.78
0072 Fromberg K-12	15,422.40	0.00	30,843.72	0.00	0.00	0.00	6,785.85	15,422.40
0076 Belfry K-12 Schools	8,316.00	0.00	17,608.73	1,315.71	0.00	0.00	3,659.04	9,631.71
1231 Luther Elem	4,838.40	0.00	25,865.45	4,618.39	0.00	0.00	2,128.89	9,456.79



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
06 Carter								
0078 Hawks Home Elem	1,209.60	0.00	1,732.72	0.00	0.00	0.00	532.23	1,209.60
0087 Ekalaka Elem	12,549.60	0.00	22,917.81	0.00	0.00	0.00	5,521.83	12,549.60
0096 Alzada Elem	604.80	0.00	866.36	0.00	0.00	0.00	266.11	604.80
0097 Carter County H S	6,804.00	0.00	12,485.79	0.00	0.00	0.00	2,993.76	6,804.00
07 Cascade								
0098 Great Falls Elem	1,139,443.20	379,814.40	2,805,975.16	0.00	0.00	0.00	501,355.01	1,519,257.60
0099 Great Falls H S	462,974.40	154,324.80	1,240,632.15	0.00	0.00	0.00	203,708.73	617,299.20
0101 Cascade Elem	29,786.40	0.00	55,712.76	0.00	0.00	0.00	13,106.01	29,786.40
0102 Cascade H S	15,573.60	0.00	42,425.83	114.27	0.00	0.00	6,852.39	15,687.87
0104 Centerville Elem	30,088.80	0.00	102,677.31	7,031.50	0.00	0.00	13,239.07	37,120.30
0105 Centerville H S	11,037.60	0.00	39,224.52	2,106.77	0.00	0.00	4,856.55	13,144.37
0112 Belt Elem	37,800.00	0.00	59,416.23	0.00	0.00	0.00	16,632.00	37,800.00
0113 Belt H S	12,700.80	0.00	49,571.00	3,626.94	0.00	0.00	5,588.35	16,327.74
0118 Simms H S	15,271.20	0.00	82,355.87	16,086.28	0.00	0.00	6,719.33	31,357.48
0127 Vaughn Elem	21,168.00	0.00	29,814.96	0.00	0.00	0.00	9,313.92	21,168.00
0131 Ulm Elem	15,724.80	0.00	47,976.59	3,807.43	0.00	0.00	6,918.91	19,532.23
1225 Sun River Valley Elem	24,494.40	0.00	107,166.83	13,245.89	0.00	0.00	10,777.53	37,740.29
9699 North Ctrl Learn Res Ctr	0.00	71,215.20	0.00	0.00	21,364.51	37,060.88	0.00	129,640.59
08 Chouteau								
0133 Fort Benton Elem	30,996.00	0.00	123,706.93	18,880.02	0.00	0.00	13,638.24	49,876.02
0134 Fort Benton H S	11,037.60	0.00	79,858.86	19,506.06	0.00	0.00	4,856.55	30,543.66
0137 Big Sandy Elem	19,656.00	0.00	66,822.94	6,272.79	0.00	0.00	8,648.64	25,928.79



Special Education Summary

FY2016

*****Final*****

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
08 Chouteau								
0138 Big Sandy H S	8,013.60	0.00	41,522.75	8,099.24	0.00	0.00	3,525.99	16,112.84
0146 Highwood K-12	14,515.20	0.00	56,700.60	6,642.44	0.00	0.00	6,386.69	21,157.64
0154 Geraldine K-12	14,061.60	0.00	29,534.94	0.00	0.00	0.00	6,187.10	14,061.60
0159 Carter Elem	1,209.60	0.00	1,735.00	0.00	0.00	0.00	532.23	1,209.60
0161 Knees Elem	2,570.40	0.00	4,005.15	0.00	0.00	0.00	1,130.97	2,570.40
0171 Benton Lake Elem	1,058.40	0.00	2,002.58	0.00	0.00	0.00	465.69	1,058.40
9871 Chouteau Co Joint Service	0.00	25,149.60	0.00	0.00	20,176.79	13,114.25	0.00	58,440.64
09 Custer								
0172 Miles City Elem	161,632.80	53,877.60	740,703.45	80,645.75	0.00	0.00	71,118.43	296,156.15
0173 Kircher Elem	5,594.40	0.00	29,589.73	7,090.02	0.00	0.00	2,461.53	12,684.42
0177 Trail Creek Elem	1,965.60	0.00	3,995.07	288.82	0.00	0.00	864.87	2,254.42
0179 Spring Creek Elem	453.60	0.00	1,082.94	0.00	0.00	0.00	199.59	453.60
0182 Cottonwood Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0187 Kinsey Elem	10,735.20	0.00	34,502.41	2,018.09	0.00	0.00	4,723.49	12,753.29
0189 S Y Elem	604.80	0.00	1,754.71	0.00	0.00	0.00	266.11	604.80
0192 Custer County H S	84,672.00	28,224.00	370,729.41	50,348.85	0.00	0.00	37,255.68	163,244.85
1238 S H Elem	302.40	0.00	2,777.69	0.00	0.00	0.00	133.05	302.40
9692 Big Country Coop	0.00	74,289.60	0.00	0.00	45,930.24	38,608.36	0.00	158,828.20
10 Daniels								
0194 Scobey K-12 Schools	42,940.80	0.00	119,206.91	3,496.97	0.00	0.00	18,893.94	46,437.77
11 Dawson								
0206 Glendive Elem	144,849.60	48,283.20	654,257.39	76,498.14	0.00	0.00	63,733.83	269,630.94



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
11 Dawson								
0207 Dawson H S	56,246.40	18,748.80	149,237.20	0.00	0.00	0.00	24,748.41	74,995.20
0215 Bloomfield Elem	453.60	0.00	1,082.94	0.00	0.00	0.00	199.59	453.60
0216 Lindsay Elem	2,419.20	0.00	3,898.59	0.00	0.00	0.00	1,064.45	2,419.20
0227 Richey Elem	6,804.00	0.00	16,000.00	0.00	0.00	0.00	2,993.76	6,804.00
0228 Richey H S	3,326.40	0.00	10,229.00	327.62	0.00	0.00	1,463.61	3,654.02
1193 Deer Creek Elem	3,326.40	0.00	9,098.82	0.00	0.00	0.00	1,463.61	3,326.40
12 Deer Lodge								
0236 Anaconda Elem	114,609.60	0.00	582,928.43	110,269.41	0.00	0.00	50,428.23	224,879.01
0237 Anaconda H S	49,442.40	0.00	193,868.84	21,087.91	0.00	0.00	21,754.65	70,530.31
13 Fallon								
0244 Baker K-12 Schools	75,297.60	0.00	404,841.75	86,820.85	0.00	0.00	33,130.94	162,118.45
0256 Plevna K-12 Schools	12,247.20	0.00	45,510.85	2,821.13	0.00	0.00	5,388.78	15,068.33
14 Fergus								
0258 Lewistown Elem	125,042.40	0.00	969,632.00	249,567.63	0.00	0.00	55,018.65	374,610.03
0259 Fergus H S	54,885.60	0.00	247,237.92	40,471.73	0.00	0.00	24,149.67	95,357.33
0264 Deerfield Elem	1,814.40	0.00	3,397.06	0.00	0.00	0.00	798.33	1,814.40
0268 Grass Range Elem	5,745.60	0.00	29,997.26	4,470.96	0.00	0.00	2,528.07	10,216.56
0269 Grass Range H S	3,628.80	0.00	20,924.49	3,951.22	0.00	0.00	1,596.67	7,580.02
0272 King Colony Elem	907.20	0.00	7,723.82	1,780.32	0.00	0.00	399.17	2,687.52
0273 Moore Elem	10,281.60	0.00	16,663.62	0.00	0.00	0.00	4,523.91	10,281.60
0274 Moore H S	6,048.00	0.00	7,821.64	0.00	0.00	0.00	2,661.12	6,048.00
0280 Roy K-12 Schools	6,955.20	0.00	37,219.11	6,868.75	0.00	0.00	3,060.29	13,823.95



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
14 Fergus								
0281 Denton Elem	5,745.60	0.00	27,278.48	2,892.49	0.00	0.00	2,528.07	8,638.09
0282 Denton H S	6,048.00	0.00	32,698.03	6,860.47	0.00	0.00	2,661.12	12,908.47
0288 Spring Creek Colony Elem	1,058.40	0.00	17,973.51	6,043.84	0.00	0.00	465.69	7,102.24
0291 Winifred K-12 Schools	15,271.20	0.00	42,294.00	1,043.45	0.00	0.00	6,719.32	16,314.65
1218 Ayers Elem	907.20	0.00	9,936.15	2,828.90	0.00	0.00	399.17	3,736.10
9691 Central Mt Learn Res Ctr	0.00	157,852.80	0.00	0.00	73,714.44	82,147.68	0.00	313,714.92
15 Flathead								
0307 Deer Park Elem	16,027.20	0.00	81,697.72	17,295.89	0.00	0.00	7,051.97	33,323.09
0308 Fair-Mont-Egan Elem	28,274.40	0.00	57,117.78	0.00	0.00	0.00	12,440.73	28,274.40
0309 Swan River Elem	24,645.60	0.00	72,103.28	2,493.49	0.00	0.00	10,844.07	27,139.09
0310 Kalispell Elem	469,929.60	156,643.20	1,755,417.46	85,086.32	0.00	0.00	206,769.03	711,659.12
0311 Flathead H S	436,816.80	145,605.60	1,102,821.08	0.00	0.00	0.00	192,199.39	582,422.40
0312 Columbia Falls Elem	220,298.40	73,432.80	1,312,876.64	232,531.08	0.00	0.00	96,931.29	526,262.28
0313 Columbia Falls H S	106,596.00	35,532.00	470,561.36	45,139.22	0.00	0.00	46,902.24	187,267.22
0316 Creston Elem	11,340.00	0.00	50,027.41	7,246.18	0.00	0.00	4,989.60	18,586.18
0317 Cayuse Prairie Elem	35,532.00	0.00	162,917.96	29,818.55	0.00	0.00	15,634.08	65,350.55
0320 Helena Flats Elem	33,717.60	11,239.20	94,384.29	0.00	0.00	0.00	14,835.75	44,956.80
0323 Kila Elem	27,972.00	0.00	125,916.40	23,527.78	0.00	0.00	12,307.68	51,499.78
0324 Smith Valley Elem	32,810.40	0.00	195,014.06	44,948.10	0.00	0.00	14,436.57	77,758.50
0325 Pleasant Valley Elem	453.60	0.00	434.17	0.00	0.00	0.00	199.59	453.60
0327 Somers Elem	85,276.80	0.00	394,410.69	59,082.67	0.00	0.00	37,521.79	144,359.47
0330 Bigfork Elem	87,544.80	29,181.60	245,437.23	0.00	0.00	0.00	38,519.71	116,726.40



Special Education Summary FY2016

*****Final*****

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
15 Flathead								
0331 Bigfork H S	45,360.00	15,120.00	85,398.48	0.00	0.00	0.00	19,958.40	60,480.00
0334 Whitefish Elem	172,670.40	57,556.80	1,082,233.97	204,964.71	0.00	0.00	75,974.97	435,191.91
0335 Whitefish H S	77,263.20	25,754.40	207,115.24	0.00	0.00	0.00	33,995.81	103,017.60
0339 Evergreen Elem	117,331.20	39,110.40	572,770.47	75,744.90	0.00	0.00	51,625.73	232,186.50
0341 Marion Elem	16,783.20	0.00	94,242.90	18,713.64	0.00	0.00	7,384.61	35,496.84
0342 Olney-Bissell Elem	12,096.00	0.00	115,702.32	31,715.98	0.00	0.00	5,322.24	43,811.98
1184 West Valley Elem	90,568.80	0.00	323,398.06	40,660.34	0.00	0.00	39,850.27	131,229.14
1223 West Glacier Elem	9,525.60	0.00	15,806.54	0.00	0.00	0.00	4,191.27	9,525.60
9695 Flathead Special Ed. Coop.	0.00	136,281.60	0.00	0.00	34,851.60	70,659.59	0.00	241,792.79
16 Gallatin								
0347 Manhattan School	61,840.80	20,613.60	194,512.79	3,441.05	0.00	0.00	27,209.95	85,895.45
0348 Manhattan High School	31,600.80	10,533.60	127,361.82	11,646.64	0.00	0.00	13,904.35	53,781.04
0350 Bozeman Elem	698,695.20	232,898.40	3,190,612.10	410,477.85	0.00	0.00	307,425.89	1,342,071.45
0351 Bozeman H S	304,819.20	101,606.40	1,202,353.28	90,781.89	0.00	0.00	134,120.45	497,207.49
0354 Willow Creek Elem	6,501.60	0.00	11,847.83	0.00	0.00	0.00	2,860.71	6,501.60
0355 Willow Creek H S	1,512.00	0.00	6,534.60	0.00	0.00	0.00	665.28	1,512.00
0357 Springhill Elem	2,268.00	0.00	4,663.00	0.00	0.00	0.00	997.92	2,268.00
0359 Cottonwood Elem	2,872.80	0.00	4,685.00	0.00	0.00	0.00	1,264.03	2,872.80
0360 Three Forks Elem	64,864.80	21,621.60	115,911.67	0.00	0.00	0.00	28,540.51	86,486.40
0361 Three Forks H S	26,006.40	8,668.80	71,104.79	0.00	0.00	0.00	11,442.81	34,675.20
0362 Pass Creek Elem	1,360.80	0.00	7,316.00	1,780.84	0.00	0.00	598.75	3,141.64
0363 Monforton Elem	63,806.40	0.00	86,165.07	0.00	0.00	0.00	28,074.81	63,806.40



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
16 Gallatin								
0364 Gallatin Gateway Elem	24,040.80	0.00	53,050.04	0.00	0.00	0.00	10,577.95	24,040.80
0366 Anderson Elem	31,147.20	0.00	166,038.14	30,412.01	0.00	0.00	13,704.77	61,559.21
0367 LaMotte Elem	11,491.20	0.00	27,065.18	0.00	0.00	0.00	5,056.13	11,491.20
0368 Belgrade Elem	368,625.60	122,875.20	1,594,491.11	161,382.76	0.00	0.00	162,195.27	652,883.56
0369 Belgrade H S	132,602.40	44,200.80	404,305.99	0.00	0.00	0.00	58,345.05	176,803.20
0370 Malmborg Elem	1,965.60	0.00	5,506.00	0.00	0.00	0.00	864.87	1,965.60
0374 West Yellowstone K-12	38,556.00	0.00	97,448.69	0.00	0.00	0.00	16,964.64	38,556.00
0376 Amsterdam Elem	26,157.60	0.00	34,109.90	0.00	0.00	0.00	11,509.35	26,157.60
1239 Big Sky School K-12	47,930.40	0.00	165,982.64	21,552.65	0.00	0.00	21,089.37	69,483.05
9696 Gallatin/Madison Coop	0.00	108,662.40	0.00	0.00	39,759.01	55,578.20	0.00	203,999.61
17 Garfield								
0377 Jordan Elem	13,608.00	0.00	40,919.74	0.00	0.00	0.00	5,987.52	13,608.00
0378 Garfield County H S	8,316.00	0.00	15,856.99	0.00	0.00	0.00	3,659.04	8,316.00
0385 Pine Grove Elem	1,209.60	0.00	1,732.94	0.00	0.00	0.00	532.23	1,209.60
0386 Kester Elem	1,663.20	0.00	1,518.06	0.00	0.00	0.00	731.81	1,663.20
0387 Cohagen Elem	2,268.00	0.00	3,000.00	0.00	0.00	0.00	997.92	2,268.00
0392 Sand Springs Elem	907.20	0.00	2,784.57	0.00	0.00	0.00	399.17	907.20
0394 Ross Elem	756.00	0.00	1,039.76	0.00	0.00	0.00	332.64	756.00
18 Glacier								
0400 Browning Elem	224,532.00	74,844.00	1,042,161.49	125,454.20	0.00	0.00	98,794.08	424,830.20
0401 Browning H S	79,228.80	26,409.60	261,272.36	520.17	0.00	0.00	34,860.67	106,158.57
0402 Cut Bank Elem	86,032.80	0.00	467,606.43	98,343.69	0.00	0.00	37,854.43	184,376.49



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
18 Glacier								
0403 Cut Bank H S	27,820.80	0.00	164,660.50	32,643.03	0.00	0.00	12,241.15	60,463.83
0404 East Glacier Park Elem	7,106.40	2,368.80	36,010.10	6,745.95	0.00	0.00	3,126.81	16,221.15
1222 Mountain View Elem	3,175.20	0.00	4,767.00	0.00	0.00	0.00	1,397.09	3,175.20
19 Golden Valley								
0407 Ryegate K-12 Schools	7,560.00	0.00	34,741.00	3,422.73	0.00	0.00	3,326.40	10,982.73
0411 Lavina K-12 Schools	10,584.00	0.00	73,903.64	16,960.32	0.00	0.00	4,656.96	27,544.32
20 Granite								
0416 Philipsburg K-12 Schools	27,216.00	0.00	104,086.32	10,377.17	0.00	0.00	11,975.04	37,593.17
0418 Hall Elem	5,140.80	0.00	7,162.73	0.00	0.00	0.00	2,261.95	5,140.80
0419 Drummond Elem	16,783.20	0.00	72,627.87	12,195.08	0.00	0.00	7,384.61	28,978.28
0420 Drummond H S	11,340.00	0.00	25,342.06	0.00	0.00	0.00	4,989.60	11,340.00
21 Hill								
0424 Davey Elem	1,663.20	0.00	3,263.83	0.00	0.00	0.00	731.81	1,663.20
0425 Box Elder Elem	45,964.80	0.00	138,050.97	2,688.39	0.00	0.00	20,224.51	48,653.19
0426 Box Elder H S	16,632.00	0.00	61,549.98	10,382.35	0.00	0.00	7,318.08	27,014.35
0427 Havre Elem	208,202.40	69,400.80	749,166.75	13,496.04	0.00	0.00	91,609.05	291,099.24
0428 Havre H S	83,311.20	27,770.40	228,789.65	0.00	0.00	0.00	36,656.93	111,081.60
0445 Cottonwood Elem	4,233.60	0.00	4,360.86	0.00	0.00	0.00	1,862.79	4,233.60
1207 Rocky Boy Elem	64,864.80	0.00	149,262.67	0.00	0.00	0.00	28,540.51	64,864.80
1217 Gildford Colony Elem	1,814.40	0.00	3,481.31	0.00	0.00	0.00	798.33	1,814.40
1229 Rocky Boy H S	21,470.40	0.00	42,524.14	0.00	0.00	0.00	9,446.97	21,470.40
1233 North Star Elem	18,597.60	0.00	25,774.00	0.00	0.00	0.00	8,182.95	18,597.60



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
21 Hill								
1234 North Star HS	8,316.00	0.00	13,428.47	0.00	0.00	0.00	3,659.04	8,316.00
22 Jefferson								
0452 Clancy Elem	40,521.60	0.00	122,775.23	5,578.90	0.00	0.00	17,829.51	46,100.50
0453 Whitehall Elem	42,487.20	0.00	118,938.27	1,916.65	0.00	0.00	18,694.37	44,403.85
0454 Whitehall H S	20,563.20	0.00	88,138.82	12,508.03	0.00	0.00	9,047.81	33,071.23
0455 Basin Elem	1,965.60	0.00	4,460.73	0.00	0.00	0.00	864.87	1,965.60
0456 Boulder Elem	26,913.60	0.00	166,740.03	37,238.82	0.00	0.00	11,841.99	64,152.42
0457 Jefferson H S	32,054.40	0.00	128,845.21	14,225.64	0.00	0.00	14,103.93	46,280.04
0458 Cardwell Elem	6,804.00	0.00	8,918.99	0.00	0.00	0.00	2,993.76	6,804.00
0460 Montana City Elem	73,785.60	0.00	242,223.37	21,773.50	0.00	0.00	32,465.67	95,559.10
23 Judith Basin								
0464 Stanford K-12 Schools	13,305.60	0.00	75,001.77	14,944.81	0.00	0.00	5,854.47	28,250.41
0469 Hobson K-12 Schools	16,480.80	0.00	29,457.69	0.00	0.00	0.00	7,251.56	16,480.80
0472 Geyser Elem	6,501.60	0.00	28,530.74	6,175.46	0.00	0.00	2,860.71	12,677.06
0473 Geyser H S	3,628.80	0.00	26,146.04	6,858.09	0.00	0.00	1,596.67	10,486.89
24 Lake								
0474 Arlee Elem	50,500.80	0.00	209,967.88	26,872.92	0.00	0.00	22,220.35	77,373.72
0475 Arlee H S	16,934.40	0.00	71,860.23	7,633.11	0.00	0.00	7,451.13	24,567.51
0477 Polson Elem	181,591.20	60,530.40	1,099,541.78	195,967.07	0.00	0.00	79,900.13	438,088.67
0478 Polson H S	73,785.60	24,595.20	319,883.00	24,770.55	0.00	0.00	32,465.67	123,151.35
0481 St Ignatius K-12 Schools	73,180.80	0.00	455,892.16	104,949.91	0.00	0.00	32,199.55	178,130.71
0483 Valley View Elem	4,384.80	1,461.60	11,400.46	0.00	0.00	0.00	1,929.31	5,846.40



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
24 Lake								
0486 Swan Lake-Salmon Elem	604.80	0.00	892.47	0.00	0.00	0.00	266.11	604.80
1199 Ronan Elem	166,924.80	55,641.60	739,767.05	78,054.38	0.00	0.00	73,446.91	300,620.78
1200 Ronan H S	52,920.00	17,640.00	193,816.16	12,634.25	0.00	0.00	23,284.80	83,194.25
1205 Charlo Elem	29,484.00	0.00	70,681.52	0.00	0.00	0.00	12,972.96	29,484.00
1206 Charlo H S	14,666.40	0.00	65,573.11	11,991.60	0.00	0.00	6,453.21	26,658.00
1211 Upper West Shore Elem	7,862.40	2,620.80	41,903.67	7,692.68	0.00	0.00	3,459.45	18,175.88
25 Lewis & Clark								
0487 Helena Elem	799,848.00	266,616.00	4,424,844.91	720,981.45	0.00	0.00	351,933.12	1,787,445.45
0488 Helena H S	443,620.80	147,873.60	1,444,034.97	0.00	0.00	0.00	195,193.15	591,494.40
0491 Trinity Elem	2,570.40	0.00	3,401.79	0.00	0.00	0.00	1,130.97	2,570.40
0492 East Helena Elem	182,196.00	0.00	415,271.07	0.00	0.00	0.00	80,166.24	182,196.00
0495 Wolf Creek Elem	1,512.00	0.00	2,559.30	0.00	0.00	0.00	665.28	1,512.00
0498 Auchard Creek Elem	1,360.80	0.00	1,083.00	0.00	0.00	0.00	598.75	1,360.80
0502 Augusta Elem	9,525.60	0.00	12,128.94	0.00	0.00	0.00	4,191.27	9,525.60
0503 Augusta H S	4,082.40	0.00	7,899.07	0.00	0.00	0.00	1,796.25	4,082.40
1221 Lincoln K-12 Schools	17,992.80	0.00	88,333.38	12,094.90	0.00	0.00	7,916.84	30,087.70
9697 Prickly Pear Coop	0.00	189,100.80	0.00	0.00	41,399.12	98,409.35	0.00	328,909.27
26 Liberty								
1224 Liberty Elem	3,326.40	0.00	4,115.18	0.00	0.00	0.00	1,463.61	3,326.40
1236 Chester-Joplin-Inverness El	27,972.00	0.00	57,644.96	0.00	0.00	0.00	12,307.68	27,972.00
1237 Chester-Joplin-Inverness HS	8,920.80	0.00	50,138.66	7,617.98	0.00	0.00	3,925.15	16,538.78



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
27 Lincoln								
0519 Troy Elem	41,126.40	13,708.80	120,563.95	0.00	0.00	0.00	18,095.61	54,835.20
0520 Troy H S	21,319.20	7,106.40	65,786.54	0.00	0.00	0.00	9,380.45	28,425.60
0522 Libby K-12 Schools	177,962.40	59,320.80	621,352.12	12,953.89	0.00	0.00	78,303.46	250,237.09
0527 Eureka Elem	64,713.60	21,571.20	280,712.23	16,760.33	0.00	0.00	28,473.99	103,045.13
0528 Lincoln County H S	44,150.40	14,716.80	113,331.91	0.00	0.00	0.00	19,426.17	58,867.20
0529 Fortine Elem	12,700.80	0.00	41,162.66	3,536.63	0.00	0.00	5,588.35	16,237.43
0530 McCormick Elem	3,477.60	1,159.20	7,468.11	0.00	0.00	0.00	1,530.15	4,636.80
0533 Yaak Elem	1,360.80	453.60	2,080.58	0.00	0.00	0.00	598.75	1,814.40
0534 Trego Elem	4,233.60	0.00	15,830.36	1,258.96	0.00	0.00	1,862.79	5,492.56
28 Madison								
0536 Alder Elem	2,268.00	0.00	3,032.23	0.00	0.00	0.00	997.92	2,268.00
0537 Sheridan Elem	19,353.60	0.00	44,601.80	0.00	0.00	0.00	8,515.59	19,353.60
0538 Sheridan H S	8,467.20	0.00	46,273.35	5,580.90	0.00	0.00	3,725.57	14,048.10
0540 Twin Bridges K-12 Schools	37,346.40	0.00	126,713.02	9,281.48	0.00	0.00	16,432.42	46,627.88
0543 Harrison K-12 Schools	12,549.60	0.00	73,769.20	14,288.13	0.00	0.00	5,521.82	26,837.73
0546 Ennis K-12 Schools	53,827.20	0.00	119,145.34	0.00	0.00	0.00	23,683.96	53,827.20
29 McCone								
0547 Circle Elem	21,470.40	0.00	59,613.35	0.00	0.00	0.00	9,446.97	21,470.40
0548 Circle H S	12,549.60	0.00	26,944.51	0.00	0.00	0.00	5,521.83	12,549.60
0566 Vida Elem	3,780.00	0.00	5,847.88	0.00	0.00	0.00	1,663.20	3,780.00
9701 Prairie View Coop	0.00	68,997.60	0.00	0.00	43,531.83	35,434.71	0.00	147,964.14



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
30 Meagher								
0570 White Sulphur Spgs K-12	33,112.80	0.00	90,340.05	0.00	0.00	0.00	14,569.63	33,112.80
31 Mineral								
0577 Alberton K-12 Schools	22,377.60	0.00	58,759.41	0.00	0.00	0.00	9,846.14	22,377.60
0579 Superior K-12 Schools	43,394.40	0.00	197,877.44	29,237.38	0.00	0.00	19,093.54	72,631.78
0582 St Regis K-12 Schools	24,948.00	0.00	55,482.03	0.00	0.00	0.00	10,977.12	24,948.00
32 Missoula								
0583 Missoula Elem	814,665.60	271,555.20	6,101,369.17	1,393,404.91	0.00	0.00	358,452.87	2,479,625.71
0584 Missoula H S	550,821.60	183,607.20	2,379,703.03	221,541.46	0.00	0.00	242,361.51	955,970.26
0586 Hellgate Elem	228,312.00	76,104.00	1,293,443.43	237,252.58	0.00	0.00	100,457.28	541,668.58
0588 Lolo Elem	92,080.80	0.00	586,210.82	128,765.73	0.00	0.00	40,515.55	220,846.53
0589 Potomac Elem	14,212.80	0.00	41,369.76	0.00	0.00	0.00	6,253.63	14,212.80
0590 Bonner Elem	56,700.00	0.00	260,377.42	43,927.37	0.00	0.00	24,948.00	100,627.37
0591 Woodman Elem	5,594.40	0.00	35,528.03	5,865.01	0.00	0.00	2,461.53	11,459.41
0592 DeSmet Elem	16,178.40	0.00	108,218.05	21,521.63	0.00	0.00	7,118.49	37,700.03
0593 Target Range Elem	84,369.60	28,123.20	334,412.37	27,559.36	0.00	0.00	37,122.63	140,052.16
0594 Sunset Elem	604.80	0.00	876.17	0.00	0.00	0.00	266.11	604.80
0595 Clinton Elem	30,088.80	0.00	122,860.61	14,286.56	0.00	0.00	13,239.07	44,375.36
0596 Swan Valley Elem	3,931.20	0.00	21,910.29	3,363.63	0.00	0.00	1,729.73	7,294.83
0597 Seeley Lake Elem	27,367.20	0.00	118,434.91	15,462.00	0.00	0.00	12,041.57	42,829.20
0599 Frenchtown K-12 Schools	187,941.60	62,647.20	677,867.48	26,491.23	0.00	0.00	82,694.31	277,080.03
9698 Missoula Area Education Coop	0.00	168,184.80	0.00	0.00	49,186.05	87,524.52	0.00	304,895.37



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
33 Musselshell								
0605 Roundup Elem	67,132.80	0.00	397,696.87	86,254.01	0.00	0.00	29,538.43	153,386.81
0606 Roundup High School	32,054.40	0.00	140,547.84	25,452.73	0.00	0.00	14,103.93	57,507.13
0607 Melstone Elem	9,072.00	0.00	19,010.45	0.00	0.00	0.00	3,991.68	9,072.00
0608 Melstone H S	4,384.80	0.00	18,079.41	2,649.53	0.00	0.00	1,929.31	7,034.33
34 Park								
0612 Livingston Elem	152,560.80	0.00	792,229.18	163,223.30	0.00	0.00	67,126.75	315,784.10
0613 Park H S	78,472.80	0.00	251,409.55	17,592.72	0.00	0.00	34,528.03	96,065.52
0614 Gardiner Elem	19,807.20	0.00	63,788.70	1,131.47	0.00	0.00	8,715.17	20,938.67
0617 Cooke City Elem	907.20	0.00	866.35	0.00	0.00	0.00	399.17	907.20
0620 Pine Creek Elem	4,536.00	0.00	5,198.12	0.00	0.00	0.00	1,995.84	4,536.00
0635 Springdale Elem	0.00	0.00	1,299.53	0.00	0.00	0.00	0.00	0.00
1191 Gardiner H S	12,549.60	0.00	36,172.09	67.53	0.00	0.00	5,521.83	12,617.13
1215 Arrowhead Elem	6,048.00	0.00	45,421.67	8,185.95	0.00	0.00	2,661.12	14,233.95
1227 Shields Valley Elem	21,319.20	0.00	57,015.57	1,695.24	0.00	0.00	9,380.45	23,014.44
1228 Shields Valley H S	12,549.60	0.00	33,118.94	482.79	0.00	0.00	5,521.83	13,032.39
9700 Park County Coop	0.00	102,916.80	0.00	0.00	24,064.51	53,663.52	0.00	180,644.83
35 Petroleum								
0642 Winnett K-12 Schools	13,154.40	0.00	23,547.82	0.00	0.00	0.00	5,787.93	13,154.40
36 Phillips								
0648 Dodson K-12	11,793.60	0.00	57,688.03	9,655.83	0.00	0.00	5,189.18	21,449.43
0657 Saco H S	2,570.40	0.00	23,894.95	6,612.26	0.00	0.00	1,130.97	9,182.66
0659 Malta K-12 Schools	76,960.80	25,653.60	370,952.88	46,407.67	0.00	0.00	33,862.75	149,022.07



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
36 Phillips								
0663 Whitewater K-12 Schools	9,072.00	0.00	52,631.37	13,360.95	0.00	0.00	3,991.68	22,432.95
1203 Saco Elem	4,838.40	0.00	24,193.27	3,622.21	0.00	0.00	2,128.89	8,460.61
37 Pondera								
0671 Dupuyer Elem	604.80	0.00	2,161.86	0.00	0.00	0.00	266.11	604.80
0674 Conrad Elem	55,036.80	0.00	198,618.37	14,150.57	0.00	0.00	24,216.19	69,187.37
0675 Conrad H S	27,064.80	0.00	68,481.80	0.00	0.00	0.00	11,908.51	27,064.80
0679 Valier Elem	19,051.20	0.00	27,062.98	0.00	0.00	0.00	8,382.53	19,051.20
0680 Valier H S	9,374.40	0.00	34,770.37	3,598.13	0.00	0.00	4,124.73	12,972.53
0684 Miami Elem	2,116.80	0.00	2,168.64	0.00	0.00	0.00	931.39	2,116.80
1226 Heart Butte K-12 Schools	28,425.60	0.00	66,721.27	0.00	0.00	0.00	12,507.26	28,425.60
9755 Big Sky SE Coop	0.00	178,869.60	0.00	0.00	75,022.79	93,084.96	0.00	346,977.35
38 Powder River								
0692 Biddle Elem	604.80	0.00	649.77	0.00	0.00	0.00	266.11	604.80
0705 Broadus Elem	22,680.00	0.00	97,712.38	14,864.59	0.00	0.00	9,979.20	37,544.59
0706 Powder River Co Dist H S	16,027.20	0.00	43,031.37	0.00	0.00	0.00	7,051.97	16,027.20
0709 South Stacey Elem	453.60	0.00	1,082.94	0.00	0.00	0.00	199.59	453.60
9705 Tri County Coop	0.00	14,313.60	0.00	0.00	19,353.86	7,448.90	0.00	41,116.36
39 Powell								
0712 Deer Lodge Elem	65,016.00	0.00	334,697.50	63,181.73	0.00	0.00	28,607.04	128,197.73
0713 Powell County H S	33,717.60	0.00	203,924.74	42,129.98	0.00	0.00	14,835.75	75,847.58
0715 Ovando Elem	1,663.20	0.00	3,032.23	0.00	0.00	0.00	731.81	1,663.20
0717 Helmville Elem	2,419.20	0.00	22,898.59	6,213.71	0.00	0.00	1,064.45	8,632.91



Special Education Summary

FY2016

*****Final*****

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
39 Powell								
0718 Garrison Elem	1,360.80	0.00	21,182.74	6,018.33	0.00	0.00	598.75	7,379.13
0719 Elliston Elem	2,116.80	0.00	5,611.36	0.00	0.00	0.00	931.39	2,116.80
0720 Avon Elem	2,570.40	0.00	3,248.82	0.00	0.00	0.00	1,130.97	2,570.40
0721 Gold Creek Elem	1,058.40	0.00	1,082.94	0.00	0.00	0.00	465.69	1,058.40
9703 Great Divide Educ Serv	0.00	182,397.60	0.00	0.00	63,442.93	94,920.96	0.00	340,761.49
40 Prairie								
0726 Terry K-12 Schools	25,855.20	0.00	75,329.04	7,547.77	0.00	0.00	11,376.30	33,402.97
41 Ravalli								
0731 Corvallis K-12 Schools	196,862.40	65,620.80	688,543.74	10,004.30	0.00	0.00	86,619.46	272,487.50
0732 Stevensville Elem	98,431.20	0.00	394,911.90	63,047.14	0.00	0.00	43,309.73	161,478.34
0733 Stevensville H S	60,177.60	0.00	195,929.95	17,330.12	0.00	0.00	26,478.15	77,507.72
0735 Hamilton K-12 Schools	240,861.60	80,287.20	1,214,475.20	219,366.10	0.00	0.00	105,979.11	540,514.90
0738 Victor K-12 Schools	51,861.60	0.00	215,569.78	29,440.99	0.00	0.00	22,819.11	81,302.59
0740 Darby K-12 Schools	53,978.40	0.00	297,933.91	65,332.37	0.00	0.00	23,750.50	119,310.77
0741 Lone Rock Elem	38,707.20	0.00	203,988.18	33,154.55	0.00	0.00	17,031.17	71,861.75
0743 Florence-Carlton K-12 Schls	123,681.60	0.00	331,447.82	0.00	0.00	0.00	54,419.91	123,681.60
9690 Bitterroot Valley Coop	0.00	142,279.20	0.00	0.00	29,496.12	74,043.07	0.00	245,818.39
42 Richland								
0745 Sidney Elem	151,502.40	50,500.80	613,729.82	65,728.39	0.00	0.00	66,661.05	267,731.59
0746 Sidney H S	63,201.60	21,067.20	134,632.88	0.00	0.00	0.00	27,808.71	84,268.80
0747 Savage Elem	13,608.00	0.00	24,594.81	0.00	0.00	0.00	5,987.52	13,608.00
0748 Savage H S	5,140.80	0.00	17,887.39	1,754.47	0.00	0.00	2,261.95	6,895.27



Special Education Summary FY2016

*****Final*****

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
42 Richland								
0749 Brorson Elem	1,814.40	0.00	2,382.47	0.00	0.00	0.00	798.33	1,814.40
0750 Fairview Elem	31,600.80	0.00	88,138.23	5,470.80	0.00	0.00	13,904.35	37,071.60
0751 Fairview H S	16,178.40	0.00	67,371.50	10,910.80	0.00	0.00	7,118.49	27,089.20
0754 Rau Elem	12,247.20	0.00	17,760.23	0.00	0.00	0.00	5,388.77	12,247.20
0768 Lambert Elem	13,003.20	0.00	28,212.05	0.00	0.00	0.00	5,721.41	13,003.20
0769 Lambert H S	7,257.60	0.00	35,620.63	7,374.91	0.00	0.00	3,193.35	14,632.51
43 Roosevelt								
0774 Frontier Elem	20,260.80	0.00	45,535.77	0.00	0.00	0.00	8,914.75	20,260.80
0775 Poplar Elem	99,489.60	33,163.20	464,521.79	61,264.02	0.00	0.00	43,775.43	193,916.82
0776 Poplar H S	29,786.40	9,928.80	143,812.18	14,599.27	0.00	0.00	13,106.01	54,314.47
0777 Culbertson Elem	32,508.00	0.00	65,426.60	0.00	0.00	0.00	14,303.52	32,508.00
0778 Culbertson H S	11,491.20	0.00	26,137.35	0.00	0.00	0.00	5,056.13	11,491.20
0780 Wolf Point Elem	92,836.80	30,945.60	512,590.58	81,902.24	0.00	0.00	40,848.19	205,684.64
0781 Wolf Point H S	34,624.80	11,541.60	68,634.38	0.00	0.00	0.00	15,234.91	46,166.40
0782 Brockton Elem	18,748.80	0.00	57,670.78	6,375.90	0.00	0.00	8,249.47	25,124.70
0783 Brockton H S	4,838.40	0.00	9,395.15	648.69	0.00	0.00	2,128.89	5,487.09
0785 Bainville K-12 Schools	29,332.80	0.00	108,916.68	17,382.49	0.00	0.00	12,906.43	46,715.29
0786 Froid Elem	11,491.20	0.00	23,969.00	0.00	0.00	0.00	5,056.13	11,491.20
0787 Froid H S	4,687.20	0.00	17,132.00	2,270.57	0.00	0.00	2,062.37	6,957.77
9801 Roose-Valley Sp Ed Coop	0.00	56,347.20	0.00	0.00	28,227.98	28,825.13	0.00	113,400.31
44 Rosebud								
0789 Birney Elem	1,360.80	0.00	1,516.13	0.00	0.00	0.00	598.75	1,360.80



Special Education Summary

FY2016

*****Final*****

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
44 Rosebud								
0790 Forsyth Elem	39,463.20	0.00	91,245.30	0.00	0.00	0.00	17,363.81	39,463.20
0791 Forsyth H S	17,388.00	0.00	65,940.07	5,265.04	0.00	0.00	7,650.72	22,653.04
0792 Lame Deer Elem	67,435.20	22,478.40	345,921.75	51,308.33	0.00	0.00	29,671.49	141,221.93
0795 Rosebud K-12	10,735.20	0.00	26,416.35	0.00	0.00	0.00	4,723.48	10,735.20
0796 Colstrip Elem	60,177.60	20,059.20	287,327.04	32,908.66	0.00	0.00	26,478.15	113,145.46
0797 Colstrip H S	31,752.00	10,584.00	203,949.46	38,049.60	0.00	0.00	13,970.88	80,385.60
0800 Ashland Elem	11,642.40	3,880.80	78,222.95	16,174.53	0.00	0.00	5,122.65	31,697.73
1230 Lame Deer H S	15,573.60	5,191.20	80,812.24	7,939.93	0.00	0.00	6,852.39	28,704.73
45 Sanders								
0802 Plains Elem	49,291.20	16,430.40	80,412.60	0.00	0.00	0.00	21,688.13	65,721.60
0803 Plains H S	22,226.40	7,408.80	39,510.35	0.00	0.00	0.00	9,779.61	29,635.20
0804 Thompson Falls Elem	41,882.40	0.00	172,108.86	20,566.47	0.00	0.00	18,428.25	62,448.87
0805 Thompson Falls H S	27,367.20	0.00	85,249.15	2,842.31	0.00	0.00	12,041.57	30,209.51
0807 Trout Creek Elem	11,340.00	0.00	29,879.22	4,096.44	0.00	0.00	4,989.60	15,436.44
0808 Paradise Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0809 Dixon Elem	7,257.60	0.00	52,745.34	12,424.63	0.00	0.00	3,193.35	19,682.23
0811 Noxon Elem	14,515.20	0.00	26,954.33	0.00	0.00	0.00	6,386.69	14,515.20
0812 Noxon H S	12,398.40	0.00	17,266.88	0.00	0.00	0.00	5,455.29	12,398.40
0815 Hot Springs K-12	30,996.00	0.00	103,877.36	8,493.42	0.00	0.00	13,638.24	39,489.42
9702 Sanders County Ed ServicesCoop	0.00	54,482.40	0.00	0.00	19,267.69	27,933.36	0.00	101,683.45



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
46 Sheridan								
0819 Westby K-12 Schools	9,374.40	0.00	49,791.31	8,624.60	0.00	0.00	4,124.73	17,999.00
0822 Medicine Lake K-12 Schools	18,597.60	0.00	66,320.70	5,908.25	0.00	0.00	8,182.94	24,505.85
0828 Plentywood K-12 Schools	55,792.80	0.00	249,174.31	37,809.60	0.00	0.00	24,548.83	93,602.40
9693 Sheridan/Daniels Coop	0.00	42,235.20	0.00	0.00	21,992.11	22,005.72	0.00	86,233.03
47 Silver Bow								
0840 Butte Elem	459,950.40	153,316.80	1,451,036.21	0.00	0.00	0.00	202,378.17	613,267.20
0842 Ramsay Elem	22,377.60	7,459.20	41,307.04	0.00	0.00	0.00	9,846.15	29,836.80
0843 Divide Elem	756.00	0.00	1,204.66	0.00	0.00	0.00	332.64	756.00
0844 Melrose Elem	604.80	0.00	868.75	0.00	0.00	0.00	266.11	604.80
1212 Butte H S	196,106.40	65,368.80	702,787.54	12,275.82	0.00	0.00	86,286.81	273,751.02
48 Stillwater								
0846 Park City Elem	37,800.00	0.00	175,109.09	25,366.89	0.00	0.00	16,632.00	63,166.89
0847 Park City H S	14,666.40	0.00	79,609.88	15,806.15	0.00	0.00	6,453.21	30,472.55
0848 Columbus Elem	76,356.00	0.00	240,338.61	21,837.85	0.00	0.00	33,596.64	98,193.85
0849 Columbus H S	30,996.00	0.00	115,084.81	9,703.38	0.00	0.00	13,638.24	40,699.38
0850 Reed Point Elem	9,223.20	0.00	15,373.95	0.00	0.00	0.00	4,058.21	9,223.20
0851 Reed Point H S	4,082.40	0.00	30,847.17	7,429.33	0.00	0.00	1,796.25	11,511.73
0852 Molt Elem	604.80	0.00	2,412.47	0.00	0.00	0.00	266.11	604.80
0853 Fishtail Elem	453.60	0.00	1,736.31	0.00	0.00	0.00	199.59	453.60
0857 Nye Elem	756.00	0.00	1,736.31	0.00	0.00	0.00	332.64	756.00
0858 Rapelje Elem	5,594.40	0.00	10,599.90	0.00	0.00	0.00	2,461.53	5,594.40
0859 Rapelje H S	2,872.80	0.00	6,762.19	0.00	0.00	0.00	1,264.03	2,872.80



Special Education Summary

FY2016

*****Final*****

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
48 Stillwater								
0861 Absarokee Elem	26,460.00	0.00	117,148.77	19,202.47	0.00	0.00	11,642.40	45,662.47
0862 Absarokee H S	12,852.00	0.00	73,789.49	14,787.20	0.00	0.00	5,654.88	27,639.20
9704 Stillwater/Swt Grass Coop	0.00	101,606.40	0.00	0.00	35,655.86	52,876.67	0.00	190,138.93
49 Sweet Grass								
0865 Big Timber Elem	48,988.80	0.00	129,025.09	0.00	0.00	0.00	21,555.07	48,988.80
0868 Melville Elem	3,931.20	0.00	15,413.55	3,874.31	0.00	0.00	1,729.73	7,805.51
0872 Greycliff Elem	907.20	0.00	27,923.86	9,042.08	0.00	0.00	399.17	9,949.28
0875 McLeod Elem	1,209.60	0.00	2,387.43	0.00	0.00	0.00	532.23	1,209.60
0882 Sweet Grass County H S	27,669.60	0.00	133,036.35	22,611.79	0.00	0.00	12,174.63	50,281.39
50 Teton								
0883 Choteau Elem	33,264.00	0.00	125,214.99	11,955.29	0.00	0.00	14,636.16	45,219.29
0884 Choteau H S	17,539.20	0.00	45,875.10	0.00	0.00	0.00	7,717.25	17,539.20
0889 Bynum Elem	4,384.80	0.00	6,099.60	0.00	0.00	0.00	1,929.31	4,384.80
0890 Fairfield Elem	27,518.40	0.00	40,738.27	0.00	0.00	0.00	12,108.09	27,518.40
0891 Fairfield H S	16,934.40	0.00	117,668.78	28,574.94	0.00	0.00	7,451.13	45,509.34
0894 Power Elem	10,584.00	0.00	17,165.84	0.00	0.00	0.00	4,656.96	10,584.00
0895 Power H S	6,350.40	0.00	12,569.66	0.00	0.00	0.00	2,794.17	6,350.40
0896 Golden Ridge Elem	6,350.40	0.00	8,880.12	0.00	0.00	0.00	2,794.17	6,350.40
0898 Pendroy Elem	3,628.80	0.00	9,122.94	0.00	0.00	0.00	1,596.67	3,628.80
0900 Greenfield Elem	11,491.20	0.00	14,294.33	0.00	0.00	0.00	5,056.13	11,491.20
1235 Dutton/Brady K-12 Schools	23,133.60	0.00	55,279.77	0.00	0.00	0.00	10,178.78	23,133.60



Special Education Summary FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
51 Toole								
0903 Sunburst K-12 Schools	29,786.40	0.00	140,145.86	17,436.69	0.00	0.00	13,106.02	47,223.09
0910 Shelby Elem	48,686.40	0.00	219,933.43	35,277.72	0.00	0.00	21,422.01	83,964.12
0911 Shelby H S	22,528.80	0.00	142,929.08	33,114.92	0.00	0.00	9,912.67	55,643.72
0915 Galata Elem	756.00	0.00	1,000.00	0.00	0.00	0.00	332.64	756.00
52 Treasure								
0923 Hysham K-12 Schools	8,769.60	0.00	54,709.07	6,336.77	0.00	0.00	3,858.62	15,106.37
53 Valley								
0926 Glasgow K-12 Schools	126,554.40	42,184.80	482,191.26	23,390.92	0.00	0.00	55,683.94	192,130.12
0927 Frazer Elem	16,783.20	0.00	106,120.43	24,282.90	0.00	0.00	7,384.61	41,066.10
0928 Frazer H S	6,350.40	0.00	27,483.30	5,592.83	0.00	0.00	2,794.17	11,943.23
0932 Hinsdale Elem	7,711.20	0.00	32,841.44	3,808.46	0.00	0.00	3,392.93	11,519.66
0933 Hinsdale H S	3,477.60	0.00	19,116.72	3,719.06	0.00	0.00	1,530.15	7,196.66
0935 Opheim K-12 Schools	5,745.60	0.00	49,647.07	10,185.45	0.00	0.00	2,528.06	15,931.05
0937 Nashua K-12 Schools	19,202.40	6,400.80	64,318.21	0.00	0.00	0.00	8,449.06	25,603.20
0941 Lustre Elem	6,804.00	0.00	10,952.17	0.00	0.00	0.00	2,993.76	6,804.00
54 Wheatland								
0945 Harlowton Elem	30,542.40	0.00	147,009.18	21,327.58	0.00	0.00	13,438.65	51,869.98
0946 Harlowton H S	11,340.00	0.00	55,800.69	10,373.75	0.00	0.00	4,989.60	21,713.75
0947 Shawmut Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0948 Judith Gap Elem	2,721.60	0.00	26,040.20	7,470.36	0.00	0.00	1,197.51	10,191.96
0949 Judith Gap H S	756.00	0.00	6,238.42	1,186.16	0.00	0.00	332.64	1,942.16



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
55 Wibaux								
0964 Wibaux K-12 Schools	26,157.60	0.00	88,631.17	7,631.78	0.00	0.00	11,509.35	33,789.38
56 Yellowstone								
0965 Billings Elem	1,774,634.40	591,544.80	8,554,606.19	1,109,099.94	0.00	0.00	780,839.13	3,475,279.14
0966 Billings H S	811,036.80	270,345.60	3,679,522.50	395,444.59	0.00	0.00	356,856.19	1,476,826.99
0967 Lockwood Elem	186,278.40	0.00	581,205.41	29,718.47	0.00	0.00	81,962.49	215,996.87
0968 Blue Creek Elem	32,054.40	0.00	110,826.81	11,927.81	0.00	0.00	14,103.93	43,982.21
0969 Canyon Creek Elem	34,020.00	0.00	167,127.57	29,211.28	0.00	0.00	14,968.80	63,231.28
0970 Laurel Elem	222,868.80	0.00	779,649.47	85,203.03	0.00	0.00	98,062.27	308,071.83
0971 Laurel H S	101,908.80	0.00	375,667.09	43,239.02	0.00	0.00	44,839.87	145,147.82
0972 Elder Grove Elem	81,496.80	0.00	134,384.17	0.00	0.00	0.00	35,858.59	81,496.80
0975 Custer K-12 Schools	11,944.80	0.00	27,000.77	0.00	0.00	0.00	5,255.72	11,944.80
0976 Morin Elem	7,106.40	0.00	25,929.78	3,825.87	0.00	0.00	3,126.81	10,932.27
0978 Broadview Elem	16,329.60	0.00	49,466.56	3,748.82	0.00	0.00	7,185.03	20,078.42
0979 Broadview H S	6,350.40	0.00	48,319.94	10,654.47	0.00	0.00	2,794.17	17,004.87
0981 Elysian Elem	39,009.60	0.00	84,707.68	0.00	0.00	0.00	17,164.23	39,009.60
0983 Huntley Project K-12 Schools	122,774.40	0.00	503,616.00	69,870.93	0.00	0.00	54,020.73	192,645.33
0985 Shepherd Elem	86,032.80	0.00	327,292.04	37,472.04	0.00	0.00	37,854.43	123,504.84
0986 Shepherd H S	43,394.40	0.00	92,029.97	0.00	0.00	0.00	19,093.53	43,394.40
0987 Pioneer Elem	10,281.60	0.00	15,392.25	0.00	0.00	0.00	4,523.91	10,281.60
0989 Independent Elem	49,140.00	0.00	160,941.96	16,099.71	0.00	0.00	21,621.60	65,239.71
1196 Yellowstone Academy Elem	7,862.40	0.00	0.00	0.00	0.00	0.00	3,459.45	7,862.40
9694 E. Yellowstone Spec. Ser Coop	0.00	156,945.60	0.00	0.00	29,411.38	81,675.56	0.00	268,032.54



Special Education Summary

FY2016

Final

Instructional block Grant: \$151.20

Related Services Block Grant: \$50.40

Threshold Rate: 1.8889658500

Disproportionate Reimbursement Rate: 0.40

56 Yellowstone

9707 Yellowstone/W Carbon Coop

Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
0.00	274,528.80	0.00	0.00	70,491.67	142,447.01	0.00	487,467.48
22,543,012.80	7,514,337.60	92,311,896.08	10,694,891.50	855,591.32	1,283,386.98	9,918,925.57	42,891,220.20