



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

### 01 Beaverhead

|                            | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|----------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| 0003 Grant Elem            | 1,070.16                        | 0.00                                  | 1,084.10     | 0.00                              | 0.00   | 0.00           | 470.87    | 1,070.16                  |
| 0005 Dillon Elem           | 119,399.28                      | 0.00                                  | 503,382.27   | 37,441.26                         | 0.00   | 0.00           | 52,535.68 | 156,840.54                |
| 0006 Beaverhead County H S | 51,367.68                       | 17,122.56                             | 146,409.87   | 0.00                              | 0.00   | 0.00           | 22,601.77 | 68,490.24                 |
| 0007 Wise River Elem       | 1,528.80                        | 0.00                                  | 2,831.50     | 0.00                              | 0.00   | 0.00           | 672.67    | 1,528.80                  |
| 0009 Lima K-12 Schools     | 9,631.44                        | 0.00                                  | 32,631.08    | 0.00                              | 0.00   | 0.00           | 4,237.84  | 9,631.44                  |
| 0010 Wisdom Elem           | 2,293.20                        | 0.00                                  | 1,734.56     | 0.00                              | 0.00   | 0.00           | 1,009.01  | 2,293.20                  |
| 0012 Polaris Elem          | 1,223.04                        | 0.00                                  | 2,686.67     | 0.00                              | 0.00   | 0.00           | 538.13    | 1,223.04                  |
| 0014 Jackson Elem          | 1,070.16                        | 0.00                                  | 1,819.39     | 0.00                              | 0.00   | 0.00           | 470.87    | 1,070.16                  |
| 0015 Reichle Elem          | 3,057.60                        | 0.00                                  | 8,141.94     | 0.00                              | 0.00   | 0.00           | 1,345.35  | 3,057.60                  |

### 02 Big Horn

|                        |            |           |              |           |      |      |           |            |
|------------------------|------------|-----------|--------------|-----------|------|------|-----------|------------|
| 0020 Spring Creek Elem | 1,070.16   | 0.00      | 1,867.06     | 0.00      | 0.00 | 0.00 | 470.87    | 1,070.16   |
| 0021 Pryor Elem        | 12,230.40  | 0.00      | 73,294.85    | 17,265.61 | 0.00 | 0.00 | 5,381.37  | 29,496.01  |
| 0023 Hardin Elem       | 210,362.88 | 70,120.96 | 1,064,629.05 | 27,810.35 | 0.00 | 0.00 | 92,559.67 | 308,294.19 |
| 0025 Lodge Grass Elem  | 41,889.12  | 13,963.04 | 95,253.27    | 0.00      | 0.00 | 0.00 | 18,431.21 | 55,852.16  |
| 0026 Wyola Elem        | 13,300.56  | 4,433.52  | 85,651.40    | 0.00      | 0.00 | 0.00 | 5,852.24  | 17,734.08  |
| 1189 Hardin H S        | 78,121.68  | 26,040.56 | 242,754.95   | 0.00      | 0.00 | 0.00 | 34,373.53 | 104,162.24 |
| 1190 Lodge Grass H S   | 30,576.00  | 10,192.00 | 144,392.36   | 19,437.04 | 0.00 | 0.00 | 13,453.44 | 60,205.04  |
| 1214 Plenty Coups H S  | 8,714.16   | 0.00      | 57,699.61    | 9,493.58  | 0.00 | 0.00 | 3,834.23  | 18,207.74  |

### 03 Blaine

|                   |           |      |            |           |      |      |           |           |
|-------------------|-----------|------|------------|-----------|------|------|-----------|-----------|
| 0028 Chinook Elem | 38,067.12 | 0.00 | 234,297.54 | 33,019.12 | 0.00 | 0.00 | 16,749.53 | 71,086.24 |
| 0029 Chinook H S  | 17,122.56 | 0.00 | 96,951.63  | 15,114.27 | 0.00 | 0.00 | 7,533.92  | 32,236.83 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                 | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|---------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>03 Blaine</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0030 Harlem Elem                | 68,490.24                       | 0.00                                  | 429,098.50   | 69,742.45                         | 0.00      | 0.00           | 30,135.71 | 138,232.69                |
| 0031 Harlem H S                 | 25,836.72                       | 0.00                                  | 111,709.85   | 12,690.50                         | 0.00      | 0.00           | 11,368.16 | 38,527.22                 |
| 0032 Cleveland Elem             | 611.52                          | 0.00                                  | 1,166.91     | 0.00                              | 0.00      | 0.00           | 269.07    | 611.52                    |
| 0034 Zurich Elem                | 3,210.48                        | 0.00                                  | 12,439.45    | 0.00                              | 0.00      | 0.00           | 1,412.61  | 3,210.48                  |
| 0044 Turner Elem                | 9,172.80                        | 0.00                                  | 23,312.21    | 0.00                              | 0.00      | 0.00           | 4,036.03  | 9,172.80                  |
| 0045 Turner H S                 | 2,598.96                        | 0.00                                  | 12,473.54    | 387.62                            | 0.00      | 0.00           | 1,143.55  | 2,986.58                  |
| 0048 Bear Paw Elem              | 917.28                          | 0.00                                  | 49.69        | 0.00                              | 0.00      | 0.00           | 403.60    | 917.28                    |
| 1213 Hays-Lodge Pole K-12 Schls | 38,220.00                       | 0.00                                  | 298,314.60   | 66,953.02                         | 0.00      | 0.00           | 16,816.80 | 105,173.02                |
| 1216 North Harlem Colony Elem   | 2,140.32                        | 0.00                                  | 3,926.97     | 0.00                              | 0.00      | 0.00           | 941.75    | 2,140.32                  |
| 9689 Bear Paw Cooperative       | 0.00                            | 171,276.56                            | 0.00         | 0.00                              | 76,999.50 | 94,488.22      | 0.00      | 342,764.28                |
| <b>04 Broadwater</b>            |                                 |                                       |              |                                   |           |                |           |                           |
| 0055 Townsend K-12 Schools      | 102,276.72                      | 0.00                                  | 228,456.02   | 0.00                              | 0.00      | 0.00           | 45,001.76 | 102,276.72                |
| <b>05 Carbon</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0056 Red Lodge Elem             | 51,214.80                       | 0.00                                  | 115,951.59   | 0.00                              | 0.00      | 0.00           | 22,534.51 | 51,214.80                 |
| 0057 Red Lodge H S              | 30,270.24                       | 0.00                                  | 50,011.11    | 0.00                              | 0.00      | 0.00           | 13,318.91 | 30,270.24                 |
| 0059 Bridger K-12 Schools       | 31,493.28                       | 0.00                                  | 191,632.04   | 31,730.51                         | 0.00      | 0.00           | 13,857.04 | 63,223.79                 |
| 0060 Joliet Elem                | 39,748.80                       | 0.00                                  | 80,889.00    | 0.00                              | 0.00      | 0.00           | 17,489.47 | 39,748.80                 |
| 0061 Joliet H S                 | 17,122.56                       | 0.00                                  | 56,670.00    | 0.00                              | 0.00      | 0.00           | 7,533.92  | 17,122.56                 |
| 0069 Roberts K-12 Schools       | 16,816.80                       | 0.00                                  | 54,854.69    | 0.00                              | 0.00      | 0.00           | 7,399.38  | 16,816.80                 |
| 0072 Fromberg K-12              | 21,708.96                       | 0.00                                  | 61,884.29    | 0.00                              | 0.00      | 0.00           | 9,551.95  | 21,708.96                 |
| 0076 Belfry K-12 Schools        | 9,019.92                        | 0.00                                  | 33,633.89    | 0.00                              | 0.00      | 0.00           | 3,968.77  | 9,019.92                  |
| 1231 Luther Elem                | 2,751.84                        | 0.00                                  | 37,124.01    | 8,275.61                          | 0.00      | 0.00           | 1,210.81  | 11,027.45                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>06 Carter</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0078 Hawks Home Elem          | 2,751.84                        | 0.00                                  | 2,249.34     | 0.00                              | 0.00      | 0.00           | 1,210.81   | 2,751.84                  |
| 0087 Ekalaka Elem             | 14,829.36                       | 0.00                                  | 45,115.57    | 0.00                              | 0.00      | 0.00           | 6,524.92   | 14,829.36                 |
| 0096 Alzada Elem              | 1,070.16                        | 0.00                                  | 867.28       | 0.00                              | 0.00      | 0.00           | 470.87     | 1,070.16                  |
| 0097 Carter County H S        | 6,726.72                        | 0.00                                  | 24,522.34    | 2,139.28                          | 0.00      | 0.00           | 2,959.76   | 8,866.00                  |
| <b>07 Cascade</b>             |                                 |                                       |              |                                   |           |                |            |                           |
| 0098 Great Falls Elem         | 1,146,905.76                    | 382,301.92                            | 5,491,703.39 | 181,378.15                        | 0.00      | 0.00           | 504,638.53 | 1,710,585.83              |
| 0099 Great Falls H S          | 456,958.32                      | 152,319.44                            | 1,885,955.57 | 0.00                              | 0.00      | 0.00           | 201,061.67 | 609,277.76                |
| 0101 Cascade Elem             | 32,563.44                       | 0.00                                  | 123,012.99   | 6,035.95                          | 0.00      | 0.00           | 14,327.92  | 38,599.39                 |
| 0102 Cascade H S              | 14,523.60                       | 0.00                                  | 73,933.35    | 9,413.08                          | 0.00      | 0.00           | 6,390.39   | 23,936.68                 |
| 0104 Centerville Elem         | 37,761.36                       | 0.00                                  | 128,779.94   | 234.80                            | 0.00      | 0.00           | 16,615.00  | 37,996.16                 |
| 0105 Centerville H S          | 10,242.96                       | 0.00                                  | 22,705.23    | 0.00                              | 0.00      | 0.00           | 4,506.91   | 10,242.96                 |
| 0112 Belt Elem                | 38,220.00                       | 0.00                                  | 97,226.00    | 0.00                              | 0.00      | 0.00           | 16,816.80  | 38,220.00                 |
| 0113 Belt H S                 | 12,994.80                       | 0.00                                  | 56,101.79    | 5,348.33                          | 0.00      | 0.00           | 5,717.71   | 18,343.13                 |
| 0118 Simms H S                | 15,899.52                       | 0.00                                  | 57,716.14    | 296.61                            | 0.00      | 0.00           | 6,995.79   | 16,196.13                 |
| 0127 Vaughn Elem              | 24,460.80                       | 0.00                                  | 72,410.46    | 0.00                              | 0.00      | 0.00           | 10,762.75  | 24,460.80                 |
| 0131 Ulm Elem                 | 20,638.80                       | 0.00                                  | 45,964.05    | 0.00                              | 0.00      | 0.00           | 9,081.07   | 20,638.80                 |
| 1225 Sun River Valley Elem    | 30,270.24                       | 0.00                                  | 222,147.84   | 50,729.96                         | 0.00      | 0.00           | 13,318.91  | 81,000.20                 |
| 9699 North Ctrl Learn Res Ctr | 0.00                            | 79,191.84                             | 0.00         | 0.00                              | 20,407.46 | 43,687.80      | 0.00       | 143,287.10                |
| <b>08 Chouteau</b>            |                                 |                                       |              |                                   |           |                |            |                           |
| 0133 Fort Benton Elem         | 32,869.20                       | 0.00                                  | 108,561.48   | 0.00                              | 0.00      | 0.00           | 14,462.45  | 32,869.20                 |
| 0134 Fort Benton H S          | 14,829.36                       | 0.00                                  | 90,685.54    | 14,799.17                         | 0.00      | 0.00           | 6,524.92   | 29,628.53                 |
| 0138 Big Sandy K-12           | 31,646.16                       | 0.00                                  | 83,569.83    | 0.00                              | 0.00      | 0.00           | 13,924.32  | 31,646.16                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|--------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>08 Chouteau</b>             |                                 |                                       |              |                                   |           |                |           |                           |
| 0146 Highwood K-12             | 16,511.04                       | 0.00                                  | 81,541.31    | 11,360.61                         | 0.00      | 0.00           | 7,264.86  | 27,871.65                 |
| 0154 Geraldine K-12            | 9,172.80                        | 0.00                                  | 29,416.84    | 0.00                              | 0.00      | 0.00           | 4,036.04  | 9,172.80                  |
| 0159 Carter Elem               | 1,834.56                        | 0.00                                  | 1,951.38     | 0.00                              | 0.00      | 0.00           | 807.20    | 1,834.56                  |
| 0161 Knees Elem                | 1,070.16                        | 0.00                                  | 2,820.00     | 0.00                              | 0.00      | 0.00           | 470.87    | 1,070.16                  |
| 0171 Benton Lake Elem          | 1,070.16                        | 0.00                                  | 2,170.00     | 0.00                              | 0.00      | 0.00           | 470.87    | 1,070.16                  |
| 9871 Chouteau Co Joint Service | 0.00                            | 25,785.76                             | 0.00         | 0.00                              | 19,504.99 | 14,225.24      | 0.00      | 59,515.99                 |
| <b>09 Custer</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0172 Miles City Elem           | 154,561.68                      | 51,520.56                             | 991,124.04   | 121,463.82                        | 0.00      | 0.00           | 68,007.13 | 327,546.06                |
| 0173 Kircher Elem              | 6,115.20                        | 0.00                                  | 35,561.79    | 2,172.38                          | 0.00      | 0.00           | 2,690.69  | 8,287.58                  |
| 0177 Trail Creek Elem          | 611.52                          | 0.00                                  | 2,718.21     | 0.00                              | 0.00      | 0.00           | 269.07    | 611.52                    |
| 0179 Spring Creek Elem         | 0.00                            | 0.00                                  | 867.28       | 0.00                              | 0.00      | 0.00           | 0.00      | 0.00                      |
| 0187 Kinsey Elem               | 9,325.68                        | 0.00                                  | 13,028.21    | 0.00                              | 0.00      | 0.00           | 4,103.29  | 9,325.68                  |
| 0189 S Y Elem                  | 1,070.16                        | 0.00                                  | 2,199.32     | 222.33                            | 0.00      | 0.00           | 470.87    | 1,292.49                  |
| 0192 Custer County H S         | 79,344.72                       | 26,448.24                             | 367,127.07   | 587.53                            | 0.00      | 0.00           | 34,911.68 | 106,380.49                |
| 1238 S H Elem                  | 0.00                            | 0.00                                  | 583.65       | 0.00                              | 0.00      | 0.00           | 0.00      | 0.00                      |
| 9692 Big Country Coop          | 0.00                            | 71,496.88                             | 0.00         | 0.00                              | 49,493.33 | 39,330.27      | 0.00      | 160,320.48                |
| <b>10 Daniels</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0194 Scobey K-12 Schools       | 43,417.92                       | 0.00                                  | 197,102.26   | 15,292.26                         | 0.00      | 0.00           | 19,103.89 | 58,710.18                 |
| <b>11 Dawson</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0206 Glendive Elem             | 133,464.24                      | 44,488.08                             | 1,064,950.14 | 197,409.91                        | 0.00      | 0.00           | 58,724.27 | 375,362.23                |
| 0207 Dawson H S                | 52,284.96                       | 17,428.32                             | 144,623.93   | 0.00                              | 0.00      | 0.00           | 23,005.39 | 69,713.28                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                          | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|--------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>11 Dawson</b>         |                                 |                                       |              |                                   |        |                |           |                           |
| 0215 Bloomfield Elem     | 1,070.16                        | 0.00                                  | 972.11       | 0.00                              | 0.00   | 0.00           | 470.87    | 1,070.16                  |
| 0216 Lindsay Elem        | 917.28                          | 0.00                                  | 2,431.56     | 0.00                              | 0.00   | 0.00           | 403.60    | 917.28                    |
| 0227 Richey Elem         | 5,809.44                        | 0.00                                  | 17,296.00    | 0.00                              | 0.00   | 0.00           | 2,556.16  | 5,809.44                  |
| 0228 Richey H S          | 4,127.76                        | 0.00                                  | 8,351.00     | 0.00                              | 0.00   | 0.00           | 1,816.21  | 4,127.76                  |
| 1193 Deer Creek Elem     | 1,834.56                        | 0.00                                  | 5,537.52     | 0.00                              | 0.00   | 0.00           | 807.20    | 1,834.56                  |
| <b>12 Deer Lodge</b>     |                                 |                                       |              |                                   |        |                |           |                           |
| 0236 Anaconda Elem       | 109,767.84                      | 0.00                                  | 966,320.23   | 220,863.39                        | 0.00   | 0.00           | 48,297.85 | 330,631.23                |
| 0237 Anaconda H S        | 48,310.08                       | 0.00                                  | 280,881.06   | 40,476.72                         | 0.00   | 0.00           | 21,256.44 | 88,786.80                 |
| <b>13 Fallon</b>         |                                 |                                       |              |                                   |        |                |           |                           |
| 0244 Baker K-12 Schools  | 72,465.12                       | 0.00                                  | 410,687.98   | 58,214.72                         | 0.00   | 0.00           | 31,884.65 | 130,679.84                |
| 0256 Plevna K-12 Schools | 17,122.56                       | 0.00                                  | 115,185.04   | 27,885.96                         | 0.00   | 0.00           | 7,533.92  | 45,008.52                 |
| <b>14 Fergus</b>         |                                 |                                       |              |                                   |        |                |           |                           |
| 0258 Lewistown Elem      | 134,381.52                      | 0.00                                  | 1,257,212.32 | 313,992.10                        | 0.00   | 0.00           | 59,127.87 | 448,373.62                |
| 0259 Fergus H S          | 48,462.96                       | 0.00                                  | 230,547.92   | 13,550.34                         | 0.00   | 0.00           | 21,323.71 | 62,013.30                 |
| 0264 Deerfield Elem      | 2,446.08                        | 0.00                                  | 3,489.00     | 0.00                              | 0.00   | 0.00           | 1,076.28  | 2,446.08                  |
| 0268 Grass Range Elem    | 8,714.16                        | 0.00                                  | 56,985.91    | 11,618.57                         | 0.00   | 0.00           | 3,834.23  | 20,332.73                 |
| 0269 Grass Range H S     | 2,446.08                        | 0.00                                  | 25,598.15    | 6,075.73                          | 0.00   | 0.00           | 1,076.28  | 8,521.81                  |
| 0272 King Colony Elem    | 1,528.80                        | 0.00                                  | 7,591.63     | 845.32                            | 0.00   | 0.00           | 672.67    | 2,374.12                  |
| 0273 Moore Elem          | 8,255.52                        | 0.00                                  | 15,932.62    | 0.00                              | 0.00   | 0.00           | 3,632.43  | 8,255.52                  |
| 0274 Moore H S           | 4,127.76                        | 0.00                                  | 7,651.61     | 0.00                              | 0.00   | 0.00           | 1,816.21  | 4,127.76                  |
| 0280 Roy K-12 Schools    | 6,268.08                        | 0.00                                  | 10,610.63    | 0.00                              | 0.00   | 0.00           | 2,757.95  | 6,268.08                  |



# Special Education Summary FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>14 Fergus</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0281 Denton Elem              | 4,127.76                        | 0.00                                  | 8,660.16     | 0.00                              | 0.00      | 0.00           | 1,816.21   | 4,127.76                  |
| 0282 Denton H S               | 2,446.08                        | 0.00                                  | 8,990.23     | 0.00                              | 0.00      | 0.00           | 1,076.28   | 2,446.08                  |
| 0288 Spring Creek Colony Elem | 764.40                          | 0.00                                  | 3,275.06     | 0.00                              | 0.00      | 0.00           | 336.33     | 764.40                    |
| 0291 Winifred K-12 Schools    | 17,275.44                       | 0.00                                  | 75,095.35    | 5,714.35                          | 0.00      | 0.00           | 7,601.19   | 22,989.79                 |
| 1218 Ayers Elem               | 917.28                          | 0.00                                  | 12,920.01    | 4,072.34                          | 0.00      | 0.00           | 403.60     | 4,989.62                  |
| 9691 Central Mt Learn Res Ctr | 0.00                            | 152,981.92                            | 0.00         | 0.00                              | 78,000.04 | 84,395.61      | 0.00       | 315,377.57                |
| <b>15 Flathead</b>            |                                 |                                       |              |                                   |           |                |            |                           |
| 0307 Deer Park Elem           | 27,518.40                       | 0.00                                  | 65,650.88    | 0.00                              | 0.00      | 0.00           | 12,108.09  | 27,518.40                 |
| 0308 Fair-Mont-Egan Elem      | 26,906.88                       | 0.00                                  | 68,702.72    | 0.00                              | 0.00      | 0.00           | 11,839.03  | 26,906.88                 |
| 0309 Swan River Elem          | 29,811.60                       | 0.00                                  | 63,616.27    | 0.00                              | 0.00      | 0.00           | 13,117.11  | 29,811.60                 |
| 0310 Kalispell Elem           | 487,381.44                      | 162,460.48                            | 1,868,480.04 | 0.00                              | 0.00      | 0.00           | 214,447.84 | 649,841.92                |
| 0311 Flathead H S             | 454,970.88                      | 151,656.96                            | 1,034,717.38 | 0.00                              | 0.00      | 0.00           | 200,187.19 | 606,627.84                |
| 0312 Columbia Falls Elem      | 236,352.48                      | 78,784.16                             | 1,551,597.85 | 213,422.68                        | 0.00      | 0.00           | 103,995.09 | 528,559.32                |
| 0313 Columbia Falls H S       | 102,429.60                      | 34,143.20                             | 491,229.87   | 23,512.66                         | 0.00      | 0.00           | 45,069.03  | 160,085.46                |
| 0316 Creston Elem             | 18,651.36                       | 0.00                                  | 74,108.93    | 8,606.78                          | 0.00      | 0.00           | 8,206.60   | 27,258.14                 |
| 0317 Cayuse Prairie Elem      | 40,666.08                       | 0.00                                  | 279,529.79   | 54,618.16                         | 0.00      | 0.00           | 17,893.08  | 95,284.24                 |
| 0320 Helena Flats Elem        | 37,455.60                       | 12,485.20                             | 207,576.76   | 11,518.20                         | 0.00      | 0.00           | 16,480.47  | 61,459.00                 |
| 0323 Kila Elem                | 32,563.44                       | 0.00                                  | 110,009.94   | 3,245.20                          | 0.00      | 0.00           | 14,327.92  | 35,808.64                 |
| 0324 Smith Valley Elem        | 33,480.72                       | 0.00                                  | 209,421.55   | 32,929.71                         | 0.00      | 0.00           | 14,731.52  | 66,410.43                 |
| 0325 Pleasant Valley Elem     | 764.40                          | 0.00                                  | 869.29       | 0.00                              | 0.00      | 0.00           | 336.33     | 764.40                    |
| 0327 Somers Elem              | 91,880.88                       | 0.00                                  | 391,236.13   | 32,684.18                         | 0.00      | 0.00           | 40,427.59  | 124,565.06                |
| 0330 Bigfork Elem             | 94,632.72                       | 31,544.24                             | 408,580.16   | 3,405.98                          | 0.00      | 0.00           | 41,638.40  | 129,582.94                |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                 | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|---------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>15 Flathead</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0331 Bigfork H S                | 51,673.44                       | 17,224.48                             | 185,156.13   | 0.00                              | 0.00      | 0.00           | 22,736.32  | 68,897.92                 |
| 0334 Whitefish Elem             | 212,961.84                      | 70,987.28                             | 1,539,907.89 | 259,210.23                        | 0.00      | 0.00           | 93,703.21  | 543,159.35                |
| 0335 Whitefish H S              | 90,657.84                       | 30,219.28                             | 359,033.55   | 9,223.90                          | 0.00      | 0.00           | 39,889.45  | 130,101.02                |
| 0339 Evergreen Elem             | 109,003.44                      | 36,334.48                             | 736,912.03   | 90,212.07                         | 0.00      | 0.00           | 47,961.52  | 235,549.99                |
| 0341 Marion Elem                | 23,390.64                       | 0.00                                  | 119,820.59   | 20,536.58                         | 0.00      | 0.00           | 10,291.88  | 43,927.22                 |
| 0342 Olney-Bissell Elem         | 12,383.28                       | 0.00                                  | 95,531.23    | 19,586.17                         | 0.00      | 0.00           | 5,448.64   | 31,969.45                 |
| 1184 West Valley Elem           | 111,908.16                      | 0.00                                  | 413,058.66   | 23,882.55                         | 0.00      | 0.00           | 49,239.59  | 135,790.71                |
| 1223 West Glacier Elem          | 9,937.20                        | 0.00                                  | 15,647.56    | 0.00                              | 0.00      | 0.00           | 4,372.37   | 9,937.20                  |
| 9695 Flathead Special Ed. Coop. | 0.00                            | 158,893.28                            | 0.00         | 0.00                              | 42,259.79 | 87,656.74      | 0.00       | 288,809.81                |
| <b>16 Gallatin</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0347 Manhattan School           | 77,968.80                       | 25,989.60                             | 386,975.76   | 27,147.24                         | 0.00      | 0.00           | 34,306.27  | 131,105.64                |
| 0348 Manhattan High School      | 41,124.72                       | 13,708.24                             | 233,690.36   | 21,963.64                         | 0.00      | 0.00           | 18,094.88  | 76,796.60                 |
| 0350 Bozeman Elem               | 774,184.32                      | 258,061.44                            | 4,579,333.68 | 499,711.96                        | 0.00      | 0.00           | 340,641.11 | 1,531,957.72              |
| 0351 Bozeman H S                | 372,109.92                      | 124,036.64                            | 1,547,960.41 | 7,145.11                          | 0.00      | 0.00           | 163,728.36 | 503,291.67                |
| 0354 Willow Creek Elem          | 7,644.00                        | 0.00                                  | 29,588.08    | 0.00                              | 0.00      | 0.00           | 3,363.36   | 7,644.00                  |
| 0355 Willow Creek H S           | 1,375.92                        | 0.00                                  | 8,797.36     | 1,765.88                          | 0.00      | 0.00           | 605.40     | 3,141.80                  |
| 0357 Springhill Elem            | 2,293.20                        | 0.00                                  | 3,256.00     | 0.00                              | 0.00      | 0.00           | 1,009.01   | 2,293.20                  |
| 0359 Cottonwood Elem            | 2,140.32                        | 0.00                                  | 28,102.95    | 7,296.78                          | 0.00      | 0.00           | 941.75     | 9,437.10                  |
| 0360 Three Forks Elem           | 83,625.36                       | 27,875.12                             | 241,619.86   | 0.00                              | 0.00      | 0.00           | 36,795.16  | 111,500.48                |
| 0361 Three Forks H S            | 35,315.28                       | 11,771.76                             | 93,173.60    | 0.00                              | 0.00      | 0.00           | 15,538.72  | 47,087.04                 |
| 0362 Pass Creek Elem            | 2,140.32                        | 0.00                                  | 3,189.00     | 0.00                              | 0.00      | 0.00           | 941.75     | 2,140.32                  |
| 0363 Monforton Elem             | 102,429.60                      | 0.00                                  | 123,805.16   | 0.00                              | 0.00      | 0.00           | 45,069.03  | 102,429.60                |



# Special Education Summary FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                            | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|----------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>16 Gallatin</b>         |                                 |                                       |              |                                   |           |                |            |                           |
| 0364 Gallatin Gateway Elem | 26,754.00                       | 0.00                                  | 70,569.56    | 0.00                              | 0.00      | 0.00           | 11,771.76  | 26,754.00                 |
| 0366 Anderson Elem         | 31,493.28                       | 0.00                                  | 151,199.74   | 12,708.85                         | 0.00      | 0.00           | 13,857.04  | 44,202.13                 |
| 0367 LaMotte Elem          | 11,007.36                       | 0.00                                  | 15,017.72    | 0.00                              | 0.00      | 0.00           | 4,843.24   | 11,007.36                 |
| 0368 Belgrade Elem         | 389,996.88                      | 129,998.96                            | 1,852,208.44 | 53,553.80                         | 0.00      | 0.00           | 171,598.63 | 573,549.64                |
| 0369 Belgrade H S          | 155,937.60                      | 51,979.20                             | 410,376.45   | 0.00                              | 0.00      | 0.00           | 68,612.55  | 207,916.80                |
| 0370 Malmborg Elem         | 2,140.32                        | 0.00                                  | 3,107.00     | 0.00                              | 0.00      | 0.00           | 941.75     | 2,140.32                  |
| 0374 West Yellowstone K-12 | 47,239.92                       | 0.00                                  | 117,447.73   | 0.00                              | 0.00      | 0.00           | 20,785.57  | 47,239.92                 |
| 0376 Amsterdam Elem        | 22,779.12                       | 0.00                                  | 41,555.07    | 0.00                              | 0.00      | 0.00           | 10,022.81  | 22,779.12                 |
| 1239 Big Sky School K-12   | 61,457.76                       | 0.00                                  | 253,193.94   | 17,568.70                         | 0.00      | 0.00           | 27,041.43  | 79,026.46                 |
| 9696 Gallatin/Madison Coop | 0.00                            | 131,222.00                            | 0.00         | 0.00                              | 46,009.10 | 71,660.37      | 0.00       | 248,891.47                |
| <b>17 Garfield</b>         |                                 |                                       |              |                                   |           |                |            |                           |
| 0377 Jordan Elem           | 15,746.64                       | 0.00                                  | 20,248.97    | 0.00                              | 0.00      | 0.00           | 6,928.52   | 15,746.64                 |
| 0378 Garfield County H S   | 7,644.00                        | 0.00                                  | 19,404.02    | 0.00                              | 0.00      | 0.00           | 3,363.36   | 7,644.00                  |
| 0385 Pine Grove Elem       | 917.28                          | 0.00                                  | 3,922.82     | 0.00                              | 0.00      | 0.00           | 403.60     | 917.28                    |
| 0386 Kester Elem           | 764.40                          | 0.00                                  | 4,230.25     | 158.16                            | 0.00      | 0.00           | 336.33     | 922.56                    |
| 0387 Cohagen Elem          | 2,293.20                        | 0.00                                  | 9,122.92     | 800.43                            | 0.00      | 0.00           | 1,009.01   | 3,093.63                  |
| 0392 Sand Springs Elem     | 458.64                          | 0.00                                  | 2,800.11     | 24.38                             | 0.00      | 0.00           | 201.80     | 483.02                    |
| 0394 Ross Elem             | 458.64                          | 0.00                                  | 800.46       | 0.00                              | 0.00      | 0.00           | 201.80     | 458.64                    |
| <b>18 Glacier</b>          |                                 |                                       |              |                                   |           |                |            |                           |
| 0400 Browning Elem         | 218,924.16                      | 72,974.72                             | 1,239,384.53 | 105,808.30                        | 0.00      | 0.00           | 96,326.63  | 397,707.18                |
| 0401 Browning H S          | 89,129.04                       | 29,709.68                             | 423,528.33   | 13,702.98                         | 0.00      | 0.00           | 39,216.77  | 132,541.70                |
| 0402 Cut Bank Elem         | 88,058.88                       | 0.00                                  | 564,327.92   | 96,004.30                         | 0.00      | 0.00           | 38,745.91  | 184,063.18                |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>18 Glacier</b>             |                                 |                                       |              |                                   |        |                |           |                           |
| 0403 Cut Bank H S             | 32,869.20                       | 0.00                                  | 136,737.25   | 20,948.38                         | 0.00   | 0.00           | 14,462.45 | 53,817.58                 |
| 0404 East Glacier Park Elem   | 8,714.16                        | 2,904.72                              | 53,456.63    | 1,143.27                          | 0.00   | 0.00           | 3,834.23  | 12,762.15                 |
| 1222 Mountain View Elem       | 1,987.44                        | 0.00                                  | 4,336.41     | 0.00                              | 0.00   | 0.00           | 874.48    | 1,987.44                  |
| <b>19 Golden Valley</b>       |                                 |                                       |              |                                   |        |                |           |                           |
| 0407 Ryegate K-12 Schools     | 7,644.00                        | 0.00                                  | 40,290.00    | 3,406.27                          | 0.00   | 0.00           | 3,363.36  | 11,050.27                 |
| 0411 Lavina K-12 Schools      | 9,325.68                        | 0.00                                  | 49,085.14    | 2,541.67                          | 0.00   | 0.00           | 4,103.31  | 11,867.35                 |
| <b>20 Granite</b>             |                                 |                                       |              |                                   |        |                |           |                           |
| 0416 Philipsburg K-12 Schools | 25,836.72                       | 0.00                                  | 127,663.82   | 16,880.76                         | 0.00   | 0.00           | 11,368.14 | 42,717.48                 |
| 0418 Hall Elem                | 2,446.08                        | 0.00                                  | 11,404.36    | 0.00                              | 0.00   | 0.00           | 1,076.28  | 2,446.08                  |
| 0419 Drummond Elem            | 16,205.28                       | 0.00                                  | 55,031.69    | 1,195.02                          | 0.00   | 0.00           | 7,130.32  | 17,400.30                 |
| 0420 Drummond H S             | 9,019.92                        | 0.00                                  | 63,202.20    | 8,626.75                          | 0.00   | 0.00           | 3,968.76  | 17,646.67                 |
| <b>21 Hill</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 0424 Davey Elem               | 1,987.44                        | 0.00                                  | 3,166.25     | 0.00                              | 0.00   | 0.00           | 874.48    | 1,987.44                  |
| 0425 Box Elder Elem           | 45,711.12                       | 0.00                                  | 150,137.87   | 0.00                              | 0.00   | 0.00           | 20,112.89 | 45,711.12                 |
| 0426 Box Elder H S            | 15,288.00                       | 0.00                                  | 69,609.55    | 5,492.22                          | 0.00   | 0.00           | 6,726.72  | 20,780.22                 |
| 0427 Havre Elem               | 194,616.24                      | 64,872.08                             | 849,032.06   | 0.00                              | 0.00   | 0.00           | 85,631.15 | 259,488.32                |
| 0428 Havre H S                | 78,427.44                       | 26,142.48                             | 393,322.40   | 9,986.23                          | 0.00   | 0.00           | 34,508.08 | 114,556.15                |
| 0445 Cottonwood Elem          | 2,751.84                        | 0.00                                  | 15,501.03    | 2,036.89                          | 0.00   | 0.00           | 1,210.81  | 4,788.73                  |
| 1207 Rocky Boy Elem           | 69,866.16                       | 0.00                                  | 223,889.72   | 0.00                              | 0.00   | 0.00           | 30,741.11 | 69,866.16                 |
| 1217 Gildford Colony Elem     | 2,140.32                        | 0.00                                  | 4,200.91     | 0.00                              | 0.00   | 0.00           | 941.75    | 2,140.32                  |
| 1229 Rocky Boy H S            | 21,403.20                       | 0.00                                  | 75,332.87    | 988.43                            | 0.00   | 0.00           | 9,417.41  | 22,391.63                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>21 Hill</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 1233 North Star Elem          | 20,180.16                       | 0.00                                  | 54,996.73    | 0.00                              | 0.00   | 0.00           | 8,879.27  | 20,180.16                 |
| 1234 North Star HS            | 8,561.28                        | 0.00                                  | 11,274.68    | 0.00                              | 0.00   | 0.00           | 3,766.96  | 8,561.28                  |
| <b>22 Jefferson</b>           |                                 |                                       |              |                                   |        |                |           |                           |
| 0452 Clancy Elem              | 54,272.40                       | 0.00                                  | 132,060.71   | 0.00                              | 0.00   | 0.00           | 23,879.85 | 54,272.40                 |
| 0453 Whitehall Elem           | 49,686.00                       | 0.00                                  | 153,873.61   | 630.41                            | 0.00   | 0.00           | 21,861.84 | 50,316.41                 |
| 0454 Whitehall H S            | 20,791.68                       | 0.00                                  | 59,731.35    | 0.00                              | 0.00   | 0.00           | 9,148.33  | 20,791.68                 |
| 0455 Basin Elem               | 3,210.48                        | 0.00                                  | 3,756.79     | 0.00                              | 0.00   | 0.00           | 1,412.61  | 3,210.48                  |
| 0456 Boulder Elem             | 27,518.40                       | 0.00                                  | 149,296.08   | 19,178.79                         | 0.00   | 0.00           | 12,108.09 | 46,697.19                 |
| 0457 Jefferson H S            | 45,558.24                       | 0.00                                  | 198,421.81   | 19,983.62                         | 0.00   | 0.00           | 20,045.63 | 65,541.86                 |
| 0458 Cardwell Elem            | 4,892.16                        | 0.00                                  | 27,812.05    | 1,482.95                          | 0.00   | 0.00           | 2,152.55  | 6,375.11                  |
| 0460 Montana City Elem        | 79,956.24                       | 0.00                                  | 274,882.83   | 1,482.19                          | 0.00   | 0.00           | 35,180.75 | 81,438.43                 |
| <b>23 Judith Basin</b>        |                                 |                                       |              |                                   |        |                |           |                           |
| 0464 Stanford K-12 Schools    | 17,581.20                       | 0.00                                  | 133,465.06   | 23,145.65                         | 0.00   | 0.00           | 7,735.72  | 40,726.85                 |
| 0469 Hobson K-12 Schools      | 19,262.88                       | 0.00                                  | 53,073.32    | 0.00                              | 0.00   | 0.00           | 8,475.67  | 19,262.88                 |
| 0473 Geyser K-12 Schools      | 5,962.32                        | 0.00                                  | 44,207.21    | 9,136.68                          | 0.00   | 0.00           | 2,623.42  | 15,099.00                 |
| <b>24 Lake</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 0474 Arlee Elem               | 48,462.96                       | 0.00                                  | 377,058.52   | 77,632.91                         | 0.00   | 0.00           | 21,323.71 | 126,095.87                |
| 0475 Arlee H S                | 17,275.44                       | 0.00                                  | 121,783.60   | 20,006.99                         | 0.00   | 0.00           | 7,601.20  | 37,282.43                 |
| 0477 Polson Elem              | 187,430.88                      | 62,476.96                             | 1,153,642.71 | 134,658.45                        | 0.00   | 0.00           | 82,469.59 | 384,566.29                |
| 0478 Polson H S               | 75,064.08                       | 25,021.36                             | 417,636.57   | 36,712.98                         | 0.00   | 0.00           | 33,028.20 | 136,798.42                |
| 0481 St Ignatius K-12 Schools | 76,287.12                       | 0.00                                  | 477,499.31   | 80,118.31                         | 0.00   | 0.00           | 33,566.33 | 156,405.43                |



# Special Education Summary FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                  | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>24 Lake</b>                   |                                 |                                       |              |                                   |           |                |            |                           |
| 0483 Valley View Elem            | 4,433.52                        | 1,477.84                              | 17,119.16    | 0.00                              | 0.00      | 0.00           | 1,950.75   | 5,911.36                  |
| 0486 Swan Lake-Salmon Elem       | 611.52                          | 0.00                                  | 1,768.47     | 0.00                              | 0.00      | 0.00           | 269.07     | 611.52                    |
| 1199 Ronan Elem                  | 172,295.76                      | 57,431.92                             | 1,065,341.19 | 126,863.42                        | 0.00      | 0.00           | 75,810.13  | 356,591.10                |
| 1200 Ronan H S                   | 52,896.48                       | 17,632.16                             | 183,694.73   | 0.00                              | 0.00      | 0.00           | 23,274.45  | 70,528.64                 |
| 1205 Charlo Elem                 | 26,448.24                       | 0.00                                  | 83,029.17    | 0.00                              | 0.00      | 0.00           | 11,637.23  | 26,448.24                 |
| 1206 Charlo H S                  | 13,759.20                       | 0.00                                  | 60,129.71    | 2,357.70                          | 0.00      | 0.00           | 6,054.05   | 16,116.90                 |
| 1211 Upper West Shore Elem       | 11,618.88                       | 3,872.96                              | 49,377.71    | 2,210.27                          | 0.00      | 0.00           | 5,112.31   | 17,702.11                 |
| <b>25 Lewis &amp; Clark</b>      |                                 |                                       |              |                                   |           |                |            |                           |
| 0487 Helena Elem                 | 845,732.16                      | 281,910.72                            | 4,864,591.88 | 506,681.42                        | 0.00      | 0.00           | 372,122.15 | 1,634,324.30              |
| 0488 Helena H S                  | 422,713.20                      | 140,904.40                            | 1,800,058.92 | 0.00                              | 0.00      | 0.00           | 185,993.81 | 563,617.60                |
| 0491 Trinity Elem                | 2,751.84                        | 0.00                                  | 23,690.93    | 5,751.10                          | 0.00      | 0.00           | 1,210.81   | 8,502.94                  |
| 0495 Wolf Creek Elem             | 2,446.08                        | 0.00                                  | 1,747.78     | 0.00                              | 0.00      | 0.00           | 1,076.28   | 2,446.08                  |
| 0498 Auchard Creek Elem          | 1,834.56                        | 0.00                                  | 2,461.75     | 0.00                              | 0.00      | 0.00           | 807.20     | 1,834.56                  |
| 0502 Augusta Elem                | 11,160.24                       | 0.00                                  | 38,454.06    | 0.00                              | 0.00      | 0.00           | 4,910.51   | 11,160.24                 |
| 0503 Augusta H S                 | 3,363.36                        | 0.00                                  | 26,208.86    | 2,594.75                          | 0.00      | 0.00           | 1,479.88   | 5,958.11                  |
| 1221 Lincoln K-12 Schools        | 18,804.24                       | 0.00                                  | 102,828.06   | 9,576.03                          | 0.00      | 0.00           | 8,273.85   | 28,380.27                 |
| 1240 East Helena K-12            | 240,021.60                      | 0.00                                  | 428,685.90   | 0.00                              | 0.00      | 0.00           | 105,609.49 | 240,021.60                |
| 9697 Prickly Pear Coop           | 0.00                            | 222,389.44                            | 0.00         | 0.00                              | 41,527.39 | 119,030.99     | 0.00       | 382,947.82                |
| <b>26 Liberty</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 1224 Liberty Elem                | 11,007.36                       | 0.00                                  | 12,766.23    | 0.00                              | 0.00      | 0.00           | 4,843.24   | 11,007.36                 |
| 1236 Chester-Joplin-Inverness El | 29,047.20                       | 0.00                                  | 80,264.46    | 0.00                              | 0.00      | 0.00           | 12,780.77  | 29,047.20                 |
| 1237 Chester-Joplin-Inverness HS | 7,338.24                        | 0.00                                  | 15,864.32    | 0.00                              | 0.00      | 0.00           | 3,228.83   | 7,338.24                  |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|--------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>27 Lincoln</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0519 Troy Elem                 | 39,595.92                       | 0.00                                  | 160,430.72   | 0.00                              | 0.00      | 0.00           | 17,422.20 | 39,595.92                 |
| 0520 Troy H S                  | 22,014.72                       | 0.00                                  | 33,205.76    | 0.00                              | 0.00      | 0.00           | 9,686.48  | 22,014.72                 |
| 0522 Libby K-12 Schools        | 188,653.92                      | 0.00                                  | 742,067.14   | 0.00                              | 0.00      | 0.00           | 83,007.73 | 188,653.92                |
| 0527 Eureka Elem               | 76,440.00                       | 25,480.00                             | 287,015.28   | 0.00                              | 0.00      | 0.00           | 33,633.60 | 101,920.00                |
| 0528 Lincoln County H S        | 43,723.68                       | 14,574.56                             | 118,377.34   | 0.00                              | 0.00      | 0.00           | 19,238.41 | 58,298.24                 |
| 0529 Fortine Elem              | 14,217.84                       | 0.00                                  | 39,021.74    | 0.00                              | 0.00      | 0.00           | 6,255.85  | 14,217.84                 |
| 0530 McCormick Elem            | 1,987.44                        | 0.00                                  | 4,220.00     | 0.00                              | 0.00      | 0.00           | 874.48    | 1,987.44                  |
| 0533 Yaak Elem                 | 764.40                          | 0.00                                  | 2,937.12     | 0.00                              | 0.00      | 0.00           | 336.33    | 764.40                    |
| 0534 Trego Elem                | 1,987.44                        | 0.00                                  | 30,613.24    | 8,958.30                          | 0.00      | 0.00           | 874.48    | 10,945.74                 |
| <b>28 Madison</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0536 Alder Elem                | 3,822.00                        | 0.00                                  | 8,997.05     | 0.00                              | 0.00      | 0.00           | 1,681.68  | 3,822.00                  |
| 0537 Sheridan Elem             | 20,638.80                       | 6,879.60                              | 52,824.22    | 0.00                              | 0.00      | 0.00           | 9,081.07  | 27,518.40                 |
| 0538 Sheridan H S              | 9,937.20                        | 3,312.40                              | 38,936.00    | 462.33                            | 0.00      | 0.00           | 4,372.37  | 13,711.93                 |
| 0540 Twin Bridges K-12 Schools | 33,022.08                       | 0.00                                  | 109,727.09   | 0.00                              | 0.00      | 0.00           | 14,529.72 | 33,022.08                 |
| 0543 Harrison K-12 Schools     | 12,841.92                       | 0.00                                  | 51,587.83    | 4,638.40                          | 0.00      | 0.00           | 5,650.44  | 17,480.32                 |
| 0546 Ennis K-12 Schools        | 59,928.96                       | 0.00                                  | 186,879.05   | 0.00                              | 0.00      | 0.00           | 26,368.75 | 59,928.96                 |
| <b>29 McCone</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0547 Circle Elem               | 20,791.68                       | 0.00                                  | 33,890.70    | 0.00                              | 0.00      | 0.00           | 9,148.33  | 20,791.68                 |
| 0548 Circle H S                | 9,937.20                        | 0.00                                  | 23,616.30    | 0.00                              | 0.00      | 0.00           | 4,372.37  | 9,937.20                  |
| 0566 Vida Elem                 | 2,751.84                        | 0.00                                  | 4,863.13     | 0.00                              | 0.00      | 0.00           | 1,210.81  | 2,751.84                  |
| 9701 Prairie View Coop         | 0.00                            | 63,190.40                             | 0.00         | 0.00                              | 45,011.63 | 34,860.28      | 0.00      | 143,062.31                |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                   | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|-----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>30 Meagher</b>                 |                                 |                                       |              |                                   |           |                |            |                           |
| 0570 White Sulphur Spgs K-12      | 33,786.48                       | 0.00                                  | 166,411.62   | 16,602.27                         | 0.00      | 0.00           | 14,866.05  | 50,388.75                 |
| <b>31 Mineral</b>                 |                                 |                                       |              |                                   |           |                |            |                           |
| 0577 Alberton K-12 Schools        | 24,002.16                       | 0.00                                  | 72,253.06    | 124.16                            | 0.00      | 0.00           | 10,560.96  | 24,126.32                 |
| 0579 Superior K-12 Schools        | 48,768.72                       | 0.00                                  | 109,376.84   | 0.00                              | 0.00      | 0.00           | 21,458.24  | 48,768.72                 |
| 0582 St Regis K-12 Schools        | 26,906.88                       | 0.00                                  | 101,740.47   | 6,292.26                          | 0.00      | 0.00           | 11,839.03  | 33,199.14                 |
| <b>32 Missoula</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0583 Missoula Elem                | 887,774.16                      | 295,924.72                            | 7,740,827.64 | 1,592,139.83                      | 0.00      | 0.00           | 390,620.63 | 2,775,838.71              |
| 0584 Missoula H S                 | 563,668.56                      | 187,889.52                            | 3,067,343.73 | 216,047.59                        | 0.00      | 0.00           | 248,014.16 | 967,605.67                |
| 0586 Hellgate Elem                | 243,384.96                      | 81,128.32                             | 1,938,811.33 | 366,958.78                        | 0.00      | 0.00           | 107,089.39 | 691,472.06                |
| 0588 Lolo Elem                    | 84,389.76                       | 0.00                                  | 723,735.42   | 162,616.04                        | 0.00      | 0.00           | 37,131.49  | 247,005.80                |
| 0589 Potomac Elem                 | 13,453.44                       | 0.00                                  | 66,407.58    | 5,745.37                          | 0.00      | 0.00           | 5,919.52   | 19,198.81                 |
| 0590 Bonner Elem                  | 53,355.12                       | 0.00                                  | 438,781.58   | 93,556.81                         | 0.00      | 0.00           | 23,476.25  | 146,911.93                |
| 0591 Woodman Elem                 | 6,115.20                        | 0.00                                  | 40,437.48    | 7,847.93                          | 0.00      | 0.00           | 2,690.69   | 13,963.13                 |
| 0592 DeSmet Elem                  | 15,288.00                       | 0.00                                  | 240,569.44   | 72,123.12                         | 0.00      | 0.00           | 6,726.72   | 87,411.12                 |
| 0593 Target Range Elem            | 94,785.60                       | 31,595.20                             | 471,482.88   | 26,947.91                         | 0.00      | 0.00           | 41,705.67  | 153,328.71                |
| 0594 Sunset Elem                  | 2,293.20                        | 0.00                                  | 2,495.00     | 0.00                              | 0.00      | 0.00           | 1,009.01   | 2,293.20                  |
| 0595 Clinton Elem                 | 31,340.40                       | 0.00                                  | 202,536.47   | 35,434.89                         | 0.00      | 0.00           | 13,789.77  | 66,775.29                 |
| 0596 Swan Valley Elem             | 4,892.16                        | 0.00                                  | 9,069.40     | 0.00                              | 0.00      | 0.00           | 2,152.55   | 4,892.16                  |
| 0597 Seeley Lake Elem             | 24,613.68                       | 0.00                                  | 186,650.73   | 34,997.18                         | 0.00      | 0.00           | 10,830.01  | 59,610.86                 |
| 0599 Frenchtown K-12 Schools      | 213,726.24                      | 71,242.08                             | 1,191,912.91 | 105,170.02                        | 0.00      | 0.00           | 94,039.55  | 390,138.34                |
| 9698 Missoula Area Education Coop | 0.00                            | 166,588.24                            | 0.00         | 0.00                              | 47,460.10 | 91,901.82      | 0.00       | 305,950.16                |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                           | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|---------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>33 Musselshell</b>     |                                 |                                       |              |                                   |           |                |           |                           |
| 0605 Roundup Elem         | 57,788.64                       | 0.00                                  | 317,776.01   | 36,608.38                         | 0.00      | 0.00           | 25,427.00 | 94,397.02                 |
| 0606 Roundup High School  | 28,741.44                       | 0.00                                  | 104,162.87   | 3,755.10                          | 0.00      | 0.00           | 12,646.24 | 32,496.54                 |
| 0607 Melstone Elem        | 6,573.84                        | 0.00                                  | 30,831.03    | 2,033.15                          | 0.00      | 0.00           | 2,892.49  | 8,606.99                  |
| 0608 Melstone H S         | 4,433.52                        | 0.00                                  | 30,394.19    | 4,707.14                          | 0.00      | 0.00           | 1,950.75  | 9,140.66                  |
| <b>34 Park</b>            |                                 |                                       |              |                                   |           |                |           |                           |
| 0612 Livingston Elem      | 149,669.52                      | 49,889.84                             | 1,207,356.69 | 258,769.40                        | 0.00      | 0.00           | 65,854.59 | 458,328.76                |
| 0613 Park H S             | 65,279.76                       | 21,759.92                             | 246,183.31   | 0.00                              | 0.00      | 0.00           | 28,723.09 | 87,039.68                 |
| 0614 Gardiner Elem        | 16,205.28                       | 0.00                                  | 39,565.34    | 0.00                              | 0.00      | 0.00           | 7,130.32  | 16,205.28                 |
| 0617 Cooke City Elem      | 917.28                          | 0.00                                  | 1,300.93     | 0.00                              | 0.00      | 0.00           | 403.60    | 917.28                    |
| 0620 Pine Creek Elem      | 5,350.80                        | 0.00                                  | 8,672.83     | 0.00                              | 0.00      | 0.00           | 2,354.35  | 5,350.80                  |
| 1191 Gardiner H S         | 9,325.68                        | 0.00                                  | 32,856.32    | 0.00                              | 0.00      | 0.00           | 4,103.29  | 9,325.68                  |
| 1215 Arrowhead Elem       | 8,255.52                        | 0.00                                  | 54,700.54    | 5,883.49                          | 0.00      | 0.00           | 3,632.43  | 14,139.01                 |
| 1227 Shields Valley Elem  | 22,320.48                       | 0.00                                  | 86,487.57    | 3,478.12                          | 0.00      | 0.00           | 9,821.01  | 25,798.60                 |
| 1228 Shields Valley H S   | 9,172.80                        | 0.00                                  | 34,457.95    | 0.00                              | 0.00      | 0.00           | 4,036.03  | 9,172.80                  |
| 9700 Park County Coop     | 0.00                            | 23,849.28                             | 0.00         | 0.00                              | 17,882.38 | 13,156.94      | 0.00      | 54,888.60                 |
| <b>35 Petroleum</b>       |                                 |                                       |              |                                   |           |                |           |                           |
| 0642 Winnett K-12 Schools | 10,242.96                       | 0.00                                  | 43,401.80    | 0.00                              | 0.00      | 0.00           | 4,506.91  | 10,242.96                 |
| <b>36 Phillips</b>        |                                 |                                       |              |                                   |           |                |           |                           |
| 0648 Dodson K-12          | 14,370.72                       | 0.00                                  | 73,496.00    | 10,114.69                         | 0.00      | 0.00           | 6,323.10  | 24,485.41                 |
| 0657 Saco H S             | 2,140.32                        | 0.00                                  | 32,776.37    | 8,727.89                          | 0.00      | 0.00           | 941.75    | 10,868.21                 |
| 0659 Malta K-12 Schools   | 73,688.16                       | 24,562.72                             | 338,314.78   | 380.92                            | 0.00      | 0.00           | 32,422.80 | 98,631.80                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                 | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|---------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>36 Phillips</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0663 Whitewater K-12 Schools    | 7,185.36                        | 0.00                                  | 24,705.84    | 678.74                            | 0.00      | 0.00           | 3,161.55  | 7,864.10                  |
| 1203 Saco Elem                  | 5,809.44                        | 0.00                                  | 33,199.85    | 5,610.29                          | 0.00      | 0.00           | 2,556.16  | 11,419.73                 |
| <b>37 Pondera</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0671 Dupuyer Elem               | 2,904.72                        | 0.00                                  | 4,773.40     | 0.00                              | 0.00      | 0.00           | 1,278.08  | 2,904.72                  |
| 0674 Conrad Elem                | 54,731.04                       | 0.00                                  | 290,989.66   | 36,193.11                         | 0.00      | 0.00           | 24,081.65 | 90,924.15                 |
| 0675 Conrad H S                 | 19,415.76                       | 0.00                                  | 95,370.76    | 7,031.39                          | 0.00      | 0.00           | 8,542.93  | 26,447.15                 |
| 0679 Valier Elem                | 16,052.40                       | 0.00                                  | 44,754.18    | 0.00                              | 0.00      | 0.00           | 7,063.05  | 16,052.40                 |
| 0680 Valier H S                 | 7,491.12                        | 0.00                                  | 52,742.53    | 8,168.15                          | 0.00      | 0.00           | 3,296.09  | 15,659.27                 |
| 0684 Miami Elem                 | 4,586.40                        | 0.00                                  | 5,420.52     | 0.00                              | 0.00      | 0.00           | 2,018.01  | 4,586.40                  |
| 1226 Heart Butte K-12 Schools   | 29,658.72                       | 0.00                                  | 100,614.28   | 0.00                              | 0.00      | 0.00           | 13,049.82 | 29,658.72                 |
| 9755 Big Sky Special Needs Coop | 0.00                            | 180,958.96                            | 0.00         | 0.00                              | 80,306.01 | 99,829.72      | 0.00      | 361,094.69                |
| <b>38 Powder River</b>          |                                 |                                       |              |                                   |           |                |           |                           |
| 0692 Biddle Elem                | 611.52                          | 0.00                                  | 1,084.10     | 0.00                              | 0.00      | 0.00           | 269.07    | 611.52                    |
| 0705 Broadus Elem               | 20,638.80                       | 0.00                                  | 74,761.08    | 0.00                              | 0.00      | 0.00           | 9,081.07  | 20,638.80                 |
| 0706 Powder River Co Dist H S   | 9,937.20                        | 0.00                                  | 46,517.32    | 2,829.34                          | 0.00      | 0.00           | 4,372.37  | 12,766.54                 |
| 0709 South Stacey Elem          | 764.40                          | 0.00                                  | 0.00         | 0.00                              | 0.00      | 0.00           | 336.33    | 764.40                    |
| 9705 Tri County Coop            | 0.00                            | 12,230.40                             | 0.00         | 0.00                              | 20,317.06 | 6,606.59       | 0.00      | 39,154.05                 |
| <b>39 Powell</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0712 Deer Lodge Elem            | 63,445.20                       | 21,148.40                             | 307,778.69   | 6,532.60                          | 0.00      | 0.00           | 27,915.89 | 91,126.20                 |
| 0713 Powell County H S          | 29,047.20                       | 0.00                                  | 180,329.89   | 28,524.45                         | 0.00      | 0.00           | 12,780.77 | 57,571.65                 |
| 0715 Ovando Elem                | 1,223.04                        | 0.00                                  | 1,969.50     | 0.00                              | 0.00      | 0.00           | 538.13    | 1,223.04                  |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                  | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>39 Powell</b>                 |                                 |                                       |              |                                   |           |                |            |                           |
| 0717 Helmville Elem              | 2,446.08                        | 0.00                                  | 5,471.57     | 0.00                              | 0.00      | 0.00           | 1,076.28   | 2,446.08                  |
| 0718 Garrison Elem               | 2,446.08                        | 0.00                                  | 13,196.94    | 1,553.50                          | 0.00      | 0.00           | 1,076.28   | 3,999.58                  |
| 0719 Elliston Elem               | 2,904.72                        | 0.00                                  | 8,584.89     | 146.96                            | 0.00      | 0.00           | 1,278.08   | 3,051.68                  |
| 0720 Avon Elem                   | 3,974.88                        | 0.00                                  | 6,017.57     | 0.00                              | 0.00      | 0.00           | 1,748.95   | 3,974.88                  |
| 0721 Gold Creek Elem             | 917.28                          | 0.00                                  | 0.00         | 0.00                              | 0.00      | 0.00           | 403.60     | 917.28                    |
| 9703 Great Divide Educ Serv      | 0.00                            | 150,433.92                            | 0.00         | 0.00                              | 58,234.57 | 83,018.07      | 0.00       | 291,686.56                |
| <b>40 Prairie</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0726 Terry K-12 Schools          | 21,403.20                       | 0.00                                  | 86,146.75    | 1,807.87                          | 0.00      | 0.00           | 9,417.40   | 23,211.07                 |
| <b>41 Ravalli</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0731 Corvallis K-12 Schools      | 226,415.28                      | 75,471.76                             | 811,675.82   | 0.00                              | 0.00      | 0.00           | 99,622.72  | 301,887.04                |
| 0732 Stevensville Elem           | 102,123.84                      | 0.00                                  | 455,858.49   | 30,264.95                         | 0.00      | 0.00           | 44,934.49  | 132,388.79                |
| 0733 Stevensville H S            | 62,527.92                       | 0.00                                  | 301,494.56   | 32,506.26                         | 0.00      | 0.00           | 27,512.28  | 95,034.18                 |
| 0735 Hamilton K-12 Schools       | 235,588.08                      | 78,529.36                             | 1,423,818.66 | 154,485.10                        | 0.00      | 0.00           | 103,658.75 | 468,602.54                |
| 0738 Victor K-12 Schools         | 40,666.08                       | 0.00                                  | 201,010.86   | 18,389.64                         | 0.00      | 0.00           | 17,893.07  | 59,055.72                 |
| 0740 Darby K-12 Schools          | 52,590.72                       | 0.00                                  | 281,596.66   | 39,667.30                         | 0.00      | 0.00           | 23,139.92  | 92,258.02                 |
| 0741 Lone Rock Elem              | 30,576.00                       | 0.00                                  | 198,875.89   | 32,874.97                         | 0.00      | 0.00           | 13,453.44  | 63,450.97                 |
| 0743 Florence-Carlton K-12 Schls | 131,018.16                      | 0.00                                  | 552,175.29   | 37,236.50                         | 0.00      | 0.00           | 57,647.99  | 168,254.66                |
| 9690 Bitterroot Valley Coop      | 0.00                            | 139,834.24                            | 0.00         | 0.00                              | 22,606.17 | 77,142.43      | 0.00       | 239,582.84                |
| <b>42 Richland</b>               |                                 |                                       |              |                                   |           |                |            |                           |
| 0745 Sidney Elem                 | 145,847.52                      | 48,615.84                             | 782,313.90   | 58,449.00                         | 0.00      | 0.00           | 64,172.91  | 252,912.36                |
| 0746 Sidney H S                  | 63,750.96                       | 21,250.32                             | 196,417.29   | 0.00                              | 0.00      | 0.00           | 28,050.43  | 85,001.28                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                              | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>42 Richland</b>           |                                 |                                       |              |                                   |           |                |           |                           |
| 0747 Savage Elem             | 12,994.80                       | 0.00                                  | 31,682.39    | 0.00                              | 0.00      | 0.00           | 5,717.71  | 12,994.80                 |
| 0748 Savage H S              | 3,822.00                        | 0.00                                  | 35,532.87    | 7,420.02                          | 0.00      | 0.00           | 1,681.68  | 11,242.02                 |
| 0749 Brorson Elem            | 1,375.92                        | 0.00                                  | 1,640.67     | 0.00                              | 0.00      | 0.00           | 605.40    | 1,375.92                  |
| 0750 Fairview Elem           | 29,964.48                       | 0.00                                  | 151,155.81   | 17,950.49                         | 0.00      | 0.00           | 13,184.37 | 47,914.97                 |
| 0751 Fairview H S            | 19,874.40                       | 0.00                                  | 86,435.20    | 7,620.69                          | 0.00      | 0.00           | 8,744.73  | 27,495.09                 |
| 0754 Rau Elem                | 9,631.44                        | 0.00                                  | 30,655.71    | 0.00                              | 0.00      | 0.00           | 4,237.84  | 9,631.44                  |
| 0768 Lambert Elem            | 13,912.08                       | 0.00                                  | 48,515.51    | 560.75                            | 0.00      | 0.00           | 6,121.32  | 14,472.83                 |
| 0769 Lambert H S             | 5,503.68                        | 0.00                                  | 20,641.17    | 148.54                            | 0.00      | 0.00           | 2,421.61  | 5,652.22                  |
| <b>43 Roosevelt</b>          |                                 |                                       |              |                                   |           |                |           |                           |
| 0774 Frontier Elem           | 21,403.20                       | 0.00                                  | 56,539.65    | 0.00                              | 0.00      | 0.00           | 9,417.41  | 21,403.20                 |
| 0775 Poplar Elem             | 108,850.56                      | 36,283.52                             | 770,563.14   | 109,339.55                        | 0.00      | 0.00           | 47,894.24 | 254,473.63                |
| 0776 Poplar H S              | 38,067.12                       | 12,689.04                             | 166,758.77   | 5,985.35                          | 0.00      | 0.00           | 16,749.53 | 56,741.51                 |
| 0777 Culbertson Elem         | 30,423.12                       | 0.00                                  | 107,364.91   | 0.00                              | 0.00      | 0.00           | 13,386.17 | 30,423.12                 |
| 0778 Culbertson H S          | 13,300.56                       | 0.00                                  | 31,207.38    | 0.00                              | 0.00      | 0.00           | 5,852.24  | 13,300.56                 |
| 0780 Wolf Point Elem         | 91,880.88                       | 30,626.96                             | 603,762.34   | 89,574.61                         | 0.00      | 0.00           | 40,427.59 | 212,082.45                |
| 0781 Wolf Point H S          | 34,245.12                       | 11,415.04                             | 103,797.83   | 0.00                              | 0.00      | 0.00           | 15,067.85 | 45,660.16                 |
| 0782 Brockton Elem           | 15,288.00                       | 0.00                                  | 109,343.05   | 21,385.62                         | 0.00      | 0.00           | 6,726.72  | 36,673.62                 |
| 0783 Brockton H S            | 4,433.52                        | 0.00                                  | 16,709.57    | 0.00                              | 0.00      | 0.00           | 1,950.75  | 4,433.52                  |
| 0785 Bainville K-12 Schools  | 27,059.76                       | 0.00                                  | 102,373.18   | 6,545.36                          | 0.00      | 0.00           | 11,906.29 | 33,605.12                 |
| 0786 Froid Elem              | 12,536.16                       | 0.00                                  | 25,192.00    | 0.00                              | 0.00      | 0.00           | 5,515.91  | 12,536.16                 |
| 0787 Froid H S               | 3,669.12                        | 0.00                                  | 19,603.45    | 2,143.92                          | 0.00      | 0.00           | 1,614.41  | 5,813.04                  |
| 9801 Roose-Valley Sp Ed Coop | 0.00                            | 52,539.76                             | 0.00         | 0.00                              | 31,036.37 | 28,984.64      | 0.00      | 112,560.77                |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                   | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|-----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>44 Rosebud</b>                 |                                 |                                       |              |                                   |           |                |           |                           |
| 0789 Birney Elem                  | 917.28                          | 0.00                                  | 3,469.13     | 0.00                              | 0.00      | 0.00           | 403.60    | 917.28                    |
| 0790 Forsyth Elem                 | 34,245.12                       | 0.00                                  | 110,675.74   | 0.00                              | 0.00      | 0.00           | 15,067.85 | 34,245.12                 |
| 0791 Forsyth H S                  | 15,746.64                       | 0.00                                  | 56,787.69    | 0.00                              | 0.00      | 0.00           | 6,928.52  | 15,746.64                 |
| 0792 Lame Deer Elem               | 65,585.52                       | 21,861.84                             | 298,395.31   | 3,588.83                          | 0.00      | 0.00           | 28,857.63 | 91,036.19                 |
| 0795 Rosebud K-12                 | 7,949.76                        | 0.00                                  | 22,522.79    | 1,558.60                          | 0.00      | 0.00           | 3,497.89  | 9,508.36                  |
| 0796 Colstrip Elem                | 66,349.92                       | 22,116.64                             | 314,703.46   | 15,779.13                         | 0.00      | 0.00           | 29,193.96 | 104,245.69                |
| 0797 Colstrip H S                 | 26,142.48                       | 8,714.16                              | 221,033.70   | 37,410.23                         | 0.00      | 0.00           | 11,502.69 | 72,266.87                 |
| 0800 Ashland Elem                 | 10,395.84                       | 3,465.28                              | 139,546.85   | 35,039.64                         | 0.00      | 0.00           | 4,574.17  | 48,900.76                 |
| 1230 Lame Deer H S                | 21,708.96                       | 7,236.32                              | 99,211.89    | 0.00                              | 0.00      | 0.00           | 9,551.95  | 28,945.28                 |
| <b>45 Sanders</b>                 |                                 |                                       |              |                                   |           |                |           |                           |
| 0803 Plains K-12                  | 74,299.68                       | 24,766.56                             | 162,287.59   | 0.00                              | 0.00      | 0.00           | 32,691.85 | 99,066.24                 |
| 0804 Thompson Falls Elem          | 44,946.72                       | 0.00                                  | 188,752.58   | 9,541.94                          | 0.00      | 0.00           | 19,776.56 | 54,488.66                 |
| 0805 Thompson Falls H S           | 24,919.44                       | 0.00                                  | 132,305.02   | 13,039.77                         | 0.00      | 0.00           | 10,964.56 | 37,959.21                 |
| 0807 Trout Creek Elem             | 8,561.28                        | 0.00                                  | 65,594.18    | 14,842.75                         | 0.00      | 0.00           | 3,766.96  | 23,404.03                 |
| 0809 Dixon Elem                   | 9,019.92                        | 0.00                                  | 55,217.57    | 10,692.10                         | 0.00      | 0.00           | 3,968.76  | 19,712.02                 |
| 0811 Noxon Elem                   | 21,097.44                       | 0.00                                  | 60,265.18    | 0.00                              | 0.00      | 0.00           | 9,282.88  | 21,097.44                 |
| 0812 Noxon H S                    | 11,160.24                       | 0.00                                  | 31,449.72    | 0.00                              | 0.00      | 0.00           | 4,910.51  | 11,160.24                 |
| 0815 Hot Springs K-12             | 30,576.00                       | 0.00                                  | 124,645.53   | 7,346.35                          | 0.00      | 0.00           | 13,453.44 | 37,922.35                 |
| 9702 Cabinet Mountain Cooperative | 0.00                            | 140,394.80                            | 0.00         | 0.00                              | 29,010.80 | 77,451.67      | 0.00      | 246,857.27                |
| <b>46 Sheridan</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0819 Westby K-12 Schools          | 9,937.20                        | 0.00                                  | 41,144.70    | 2,652.49                          | 0.00      | 0.00           | 4,372.37  | 12,589.69                 |
| 0822 Medicine Lake K-12 Schools   | 12,841.92                       | 0.00                                  | 86,080.91    | 10,546.84                         | 0.00      | 0.00           | 5,650.44  | 23,388.76                 |



# Special Education Summary FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                              | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>46 Sheridan</b>           |                                 |                                       |              |                                   |           |                |            |                           |
| 0828 Plentywood K-12 Schools | 55,954.08                       | 0.00                                  | 328,161.23   | 53,472.20                         | 0.00      | 0.00           | 24,619.78  | 109,426.28                |
| 9693 Sheridan/Daniels Coop   | 0.00                            | 40,717.04                             | 0.00         | 0.00                              | 21,783.38 | 22,462.39      | 0.00       | 84,962.81                 |
| <b>47 Silver Bow</b>         |                                 |                                       |              |                                   |           |                |            |                           |
| 0840 Butte Elem              | 482,489.28                      | 160,829.76                            | 1,772,402.01 | 0.00                              | 0.00      | 0.00           | 212,295.28 | 643,319.04                |
| 0842 Ramsay Elem             | 23,696.40                       | 7,898.80                              | 68,425.63    | 0.00                              | 0.00      | 0.00           | 10,426.41  | 31,595.20                 |
| 0843 Divide Elem             | 1,223.04                        | 0.00                                  | 2,831.50     | 0.00                              | 0.00      | 0.00           | 538.13     | 1,223.04                  |
| 0844 Melrose Elem            | 611.52                          | 0.00                                  | 1,084.10     | 0.00                              | 0.00      | 0.00           | 269.07     | 611.52                    |
| 1212 Butte H S               | 191,252.88                      | 63,750.96                             | 782,622.95   | 0.00                              | 0.00      | 0.00           | 84,151.27  | 255,003.84                |
| <b>48 Stillwater</b>         |                                 |                                       |              |                                   |           |                |            |                           |
| 0846 Park City Elem          | 33,327.84                       | 0.00                                  | 170,505.76   | 20,431.26                         | 0.00      | 0.00           | 14,664.25  | 53,759.10                 |
| 0847 Park City H S           | 15,593.76                       | 0.00                                  | 66,551.35    | 4,707.22                          | 0.00      | 0.00           | 6,861.25   | 20,300.98                 |
| 0848 Columbus Elem           | 82,708.08                       | 0.00                                  | 336,094.03   | 21,803.14                         | 0.00      | 0.00           | 36,391.56  | 104,511.22                |
| 0849 Columbus H S            | 33,633.60                       | 0.00                                  | 185,897.14   | 25,053.88                         | 0.00      | 0.00           | 14,798.79  | 58,687.48                 |
| 0850 Reed Point Elem         | 5,962.32                        | 0.00                                  | 22,113.75    | 0.00                              | 0.00      | 0.00           | 2,623.43   | 5,962.32                  |
| 0851 Reed Point H S          | 3,057.60                        | 0.00                                  | 12,647.72    | 238.15                            | 0.00      | 0.00           | 1,345.35   | 3,295.75                  |
| 0852 Molt Elem               | 764.40                          | 0.00                                  | 650.46       | 0.00                              | 0.00      | 0.00           | 336.33     | 764.40                    |
| 0853 Fishtail Elem           | 2,446.08                        | 0.00                                  | 869.09       | 0.00                              | 0.00      | 0.00           | 1,076.28   | 2,446.08                  |
| 0857 Nye Elem                | 305.76                          | 0.00                                  | 1,303.64     | 0.00                              | 0.00      | 0.00           | 134.53     | 305.76                    |
| 0858 Rapelje Elem            | 5,809.44                        | 0.00                                  | 31,311.92    | 3,540.31                          | 0.00      | 0.00           | 2,556.16   | 9,349.75                  |
| 0859 Rapelje H S             | 3,516.24                        | 0.00                                  | 7,372.89     | 0.00                              | 0.00      | 0.00           | 1,547.15   | 3,516.24                  |
| 0861 Absarokee Elem          | 20,485.92                       | 0.00                                  | 98,797.14    | 5,553.20                          | 0.00      | 0.00           | 9,013.80   | 26,039.12                 |
| 0862 Absarokee H S           | 12,689.04                       | 0.00                                  | 50,662.78    | 0.00                              | 0.00      | 0.00           | 5,583.17   | 12,689.04                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|--------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>48 Stillwater</b>           |                                 |                                       |              |                                   |           |                |           |                           |
| 9704 Stillwater/Swt Grass Coop | 0.00                            | 100,951.76                            | 0.00         | 0.00                              | 39,593.75 | 55,692.11      | 0.00      | 196,237.62                |
| <b>49 Sweet Grass</b>          |                                 |                                       |              |                                   |           |                |           |                           |
| 0865 Big Timber Elem           | 49,533.12                       | 0.00                                  | 114,591.44   | 0.00                              | 0.00      | 0.00           | 21,794.57 | 49,533.12                 |
| 0868 Melville Elem             | 4,433.52                        | 0.00                                  | 19,058.32    | 830.20                            | 0.00      | 0.00           | 1,950.75  | 5,263.72                  |
| 0872 Greycliff Elem            | 1,070.16                        | 0.00                                  | 26,019.75    | 8,873.96                          | 0.00      | 0.00           | 470.87    | 9,944.12                  |
| 0875 McLeod Elem               | 1,223.04                        | 0.00                                  | 3,672.73     | 0.00                              | 0.00      | 0.00           | 538.13    | 1,223.04                  |
| 0882 Sweet Grass County H S    | 27,059.76                       | 0.00                                  | 145,803.63   | 21,068.80                         | 0.00      | 0.00           | 11,906.29 | 48,128.56                 |
| <b>50 Teton</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0883 Choteau Elem              | 38,678.64                       | 0.00                                  | 119,688.74   | 0.00                              | 0.00      | 0.00           | 17,018.60 | 38,678.64                 |
| 0884 Choteau H S               | 17,886.96                       | 0.00                                  | 58,846.00    | 0.00                              | 0.00      | 0.00           | 7,870.27  | 17,886.96                 |
| 0889 Bynum Elem                | 3,822.00                        | 0.00                                  | 5,687.34     | 0.00                              | 0.00      | 0.00           | 1,681.68  | 3,822.00                  |
| 0890 Fairfield Elem            | 30,576.00                       | 0.00                                  | 69,979.30    | 0.00                              | 0.00      | 0.00           | 13,453.44 | 30,576.00                 |
| 0891 Fairfield H S             | 19,110.00                       | 0.00                                  | 34,094.04    | 0.00                              | 0.00      | 0.00           | 8,408.40  | 19,110.00                 |
| 0894 Power Elem                | 14,523.60                       | 0.00                                  | 43,984.74    | 0.00                              | 0.00      | 0.00           | 6,390.39  | 14,523.60                 |
| 0895 Power H S                 | 5,350.80                        | 0.00                                  | 10,792.60    | 0.00                              | 0.00      | 0.00           | 2,354.35  | 5,350.80                  |
| 0896 Golden Ridge Elem         | 5,962.32                        | 0.00                                  | 8,269.46     | 0.00                              | 0.00      | 0.00           | 2,623.43  | 5,962.32                  |
| 0898 Pendroy Elem              | 1,987.44                        | 0.00                                  | 3,475.24     | 0.00                              | 0.00      | 0.00           | 874.48    | 1,987.44                  |
| 0900 Greenfield Elem           | 16,511.04                       | 0.00                                  | 25,271.95    | 0.00                              | 0.00      | 0.00           | 7,264.85  | 16,511.04                 |
| 1235 Dutton/Brady K-12 Schools | 20,027.28                       | 0.00                                  | 96,395.03    | 8,755.90                          | 0.00      | 0.00           | 8,812.00  | 28,783.18                 |
| <b>51 Toole</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0903 Sunburst K-12 Schools     | 21,250.32                       | 0.00                                  | 117,936.48   | 8,607.15                          | 0.00      | 0.00           | 9,350.15  | 29,857.47                 |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                           | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|---------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>51 Toole</b>           |                                 |                                       |              |                                   |        |                |           |                           |
| 0910 Shelby Elem          | 52,284.96                       | 0.00                                  | 207,525.65   | 13,106.77                         | 0.00   | 0.00           | 23,005.39 | 65,391.73                 |
| 0911 Shelby H S           | 19,874.40                       | 0.00                                  | 152,308.87   | 33,970.16                         | 0.00   | 0.00           | 8,744.73  | 53,844.56                 |
| 0915 Galata Elem          | 917.28                          | 0.00                                  | 2,401.52     | 0.00                              | 0.00   | 0.00           | 403.60    | 917.28                    |
| <b>52 Treasure</b>        |                                 |                                       |              |                                   |        |                |           |                           |
| 0923 Hysham K-12 Schools  | 10,854.48                       | 0.00                                  | 81,453.84    | 20,748.35                         | 0.00   | 0.00           | 4,775.97  | 31,602.83                 |
| <b>53 Valley</b>          |                                 |                                       |              |                                   |        |                |           |                           |
| 0926 Glasgow K-12 Schools | 126,890.40                      | 42,296.80                             | 692,062.96   | 35,301.84                         | 0.00   | 0.00           | 55,831.77 | 204,489.04                |
| 0927 Frazer Elem          | 13,147.68                       | 0.00                                  | 56,115.49    | 0.00                              | 0.00   | 0.00           | 5,784.97  | 13,147.68                 |
| 0928 Frazer H S           | 4,433.52                        | 0.00                                  | 59,353.69    | 14,757.02                         | 0.00   | 0.00           | 1,950.75  | 19,190.54                 |
| 0932 Hinsdale Elem        | 6,879.60                        | 0.00                                  | 47,243.32    | 7,940.67                          | 0.00   | 0.00           | 3,027.03  | 14,820.27                 |
| 0933 Hinsdale H S         | 4,127.76                        | 0.00                                  | 21,428.99    | 3,312.41                          | 0.00   | 0.00           | 1,816.21  | 7,440.17                  |
| 0935 Opheim K-12 Schools  | 4,433.52                        | 0.00                                  | 21,411.16    | 456.53                            | 0.00   | 0.00           | 1,950.74  | 4,890.05                  |
| 0937 Nashua K-12 Schools  | 16,511.04                       | 5,503.68                              | 83,724.19    | 7,853.12                          | 0.00   | 0.00           | 7,264.85  | 29,867.84                 |
| 0941 Lustre Elem          | 7,491.12                        | 0.00                                  | 9,923.47     | 0.00                              | 0.00   | 0.00           | 3,296.09  | 7,491.12                  |
| <b>54 Wheatland</b>       |                                 |                                       |              |                                   |        |                |           |                           |
| 0946 Harlowton K-12       | 46,475.52                       | 0.00                                  | 380,589.20   | 91,721.81                         | 0.00   | 0.00           | 20,449.23 | 138,197.33                |
| 0948 Judith Gap Elem      | 1,987.44                        | 0.00                                  | 10,692.59    | 0.00                              | 0.00   | 0.00           | 874.48    | 1,987.44                  |
| 0949 Judith Gap H S       | 764.40                          | 0.00                                  | 7,960.39     | 335.41                            | 0.00   | 0.00           | 336.33    | 1,099.81                  |
| <b>55 Wibaux</b>          |                                 |                                       |              |                                   |        |                |           |                           |
| 0964 Wibaux K-12 Schools  | 23,849.28                       | 0.00                                  | 165,132.06   | 33,621.11                         | 0.00   | 0.00           | 10,493.69 | 57,470.39                 |



# Special Education Summary FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

|                                    | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures  | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|------------------------------------|---------------------------------|---------------------------------------|---------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>56 Yellowstone</b>              |                                 |                                       |               |                                   |           |                |            |                           |
| 0965 Billings Elem                 | 1,840,369.44                    | 613,456.48                            | 11,308,363.29 | 1,356,286.06                      | 0.00      | 0.00           | 809,762.56 | 3,810,111.98              |
| 0966 Billings H S                  | 860,714.40                      | 286,904.80                            | 4,399,546.07  | 282,882.90                        | 0.00      | 0.00           | 378,714.33 | 1,430,502.10              |
| 0968 Blue Creek Elem               | 29,964.48                       | 0.00                                  | 136,190.64    | 10,430.48                         | 0.00      | 0.00           | 13,184.37  | 40,394.96                 |
| 0969 Canyon Creek Elem             | 40,207.44                       | 0.00                                  | 183,250.80    | 18,517.01                         | 0.00      | 0.00           | 17,691.28  | 58,724.45                 |
| 0970 Laurel Elem                   | 219,535.68                      | 73,178.56                             | 1,244,520.82  | 171,738.11                        | 0.00      | 0.00           | 96,595.69  | 464,452.35                |
| 0971 Laurel H S                    | 102,123.84                      | 34,041.28                             | 496,511.32    | 56,167.93                         | 0.00      | 0.00           | 44,934.49  | 192,333.05                |
| 0972 Elder Grove Elem              | 98,148.96                       | 0.00                                  | 352,994.44    | 6,211.72                          | 0.00      | 0.00           | 43,185.55  | 104,360.68                |
| 0975 Custer K-12 Schools           | 13,606.32                       | 0.00                                  | 30,349.45     | 0.00                              | 0.00      | 0.00           | 5,986.78   | 13,606.32                 |
| 0976 Morin Elem                    | 6,420.96                        | 0.00                                  | 69,190.03     | 17,595.89                         | 0.00      | 0.00           | 2,825.23   | 24,016.85                 |
| 0978 Broadview Elem                | 14,370.72                       | 0.00                                  | 24,817.22     | 0.00                              | 0.00      | 0.00           | 6,323.12   | 14,370.72                 |
| 0979 Broadview H S                 | 6,573.84                        | 0.00                                  | 38,161.71     | 5,403.70                          | 0.00      | 0.00           | 2,892.49   | 11,977.54                 |
| 0981 Elysian Elem                  | 63,903.84                       | 0.00                                  | 128,208.16    | 0.00                              | 0.00      | 0.00           | 28,117.69  | 63,903.84                 |
| 0983 Huntley Project K-12 Schools  | 120,469.44                      | 0.00                                  | 853,792.00    | 161,608.44                        | 0.00      | 0.00           | 53,006.56  | 282,077.88                |
| 0985 Shepherd Elem                 | 90,810.72                       | 0.00                                  | 425,228.73    | 35,981.97                         | 0.00      | 0.00           | 39,956.72  | 126,792.69                |
| 0986 Shepherd H S                  | 40,360.32                       | 0.00                                  | 128,685.74    | 0.00                              | 0.00      | 0.00           | 17,758.55  | 40,360.32                 |
| 0987 Pioneer Elem                  | 11,313.12                       | 0.00                                  | 20,452.48     | 0.00                              | 0.00      | 0.00           | 4,977.77   | 11,313.12                 |
| 0989 Independent Elem              | 49,533.12                       | 0.00                                  | 207,236.55    | 16,058.99                         | 0.00      | 0.00           | 21,794.57  | 65,592.11                 |
| 1196 Yellowstone Academy Elem      | 8,867.04                        | 0.00                                  | 0.00          | 0.00                              | 0.00      | 0.00           | 3,901.49   | 8,867.04                  |
| 1241 Lockwood K-12                 | 221,676.00                      | 0.00                                  | 766,054.37    | 50,474.16                         | 0.00      | 0.00           | 97,537.44  | 272,150.16                |
| 9694 E. Yellowstone Spec. Ser Coop | 0.00                            | 170,053.52                            | 0.00          | 0.00                              | 33,593.63 | 90,299.37      | 0.00       | 293,946.52                |



# Special Education Summary

## FY2021

\*\*\*Final\*\*\*

Instructional block Grant: \$152.88

Related Services Block Grant: \$50.96

Threshold Rate: 2.5266626963

Disproportionate Reimbursement Rate: 0.40

### 56 Yellowstone

| Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures   | Disproportionate<br>Reimbursement | Travel     | Administrative | Match         | Total<br>State<br>Payment |
|---------------------------------|---------------------------------------|----------------|-----------------------------------|------------|----------------|---------------|---------------------------|
| 0.00                            | 186,615.52                            | 0.00           | 0.00                              | 71,535.66  | 102,978.39     | 0.00          | 361,129.57                |
| 23,522,575.44                   | 7,840,858.48                          | 117,867,409.70 | 11,157,163.81                     | 892,573.11 | 1,338,859.66   | 10,349,933.21 | 44,752,030.50             |