



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

### 01 Beaverhead

|                            | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|----------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| 0003 Grant Elem            | 1,111.81                        | 0.00                                  | 878.22       | 0.00                              | 0.00   | 0.00           | 489.19    | 1,111.81                  |
| 0005 Dillon Elem           | 128,016.98                      | 0.00                                  | 648,865.23   | 61,892.34                         | 0.00   | 0.00           | 56,326.58 | 189,909.32                |
| 0006 Beaverhead County H S | 55,431.67                       | 18,476.06                             | 172,157.92   | 0.00                              | 0.00   | 0.00           | 24,389.55 | 73,907.73                 |
| 0007 Wise River Elem       | 1,111.81                        | 0.00                                  | 12,527.56    | 2,423.93                          | 0.00   | 0.00           | 489.19    | 3,535.74                  |
| 0009 Lima K-12 Schools     | 9,688.63                        | 0.00                                  | 37,092.41    | 0.00                              | 0.00   | 0.00           | 4,262.92  | 9,688.63                  |
| 0010 Wisdom Elem           | 1,905.96                        | 0.00                                  | 7,351.75     | 94.89                             | 0.00   | 0.00           | 838.61    | 2,000.85                  |
| 0012 Polaris Elem          | 1,111.81                        | 0.00                                  | 6,134.85     | 0.00                              | 0.00   | 0.00           | 489.19    | 1,111.81                  |
| 0014 Jackson Elem          | 317.66                          | 0.00                                  | 9,516.35     | 1,995.58                          | 0.00   | 0.00           | 139.77    | 2,313.24                  |
| 0015 Reichle Elem          | 2,541.28                        | 0.00                                  | 7,145.79     | 0.00                              | 0.00   | 0.00           | 1,118.14  | 2,541.28                  |

### 02 Big Horn

|                        |            |           |            |           |      |      |           |            |
|------------------------|------------|-----------|------------|-----------|------|------|-----------|------------|
| 0020 Spring Creek Elem | 952.98     | 0.00      | 1,756.44   | 0.00      | 0.00 | 0.00 | 419.30    | 952.98     |
| 0021 Pryor Elem        | 12,547.57  | 0.00      | 28,678.35  | 0.00      | 0.00 | 0.00 | 5,520.85  | 12,547.57  |
| 0023 Hardin Elem       | 204,414.21 | 68,133.78 | 941,310.68 | 0.00      | 0.00 | 0.00 | 89,940.84 | 272,547.99 |
| 0025 Lodge Grass Elem  | 42,089.95  | 14,029.10 | 177,617.16 | 0.00      | 0.00 | 0.00 | 18,519.28 | 56,119.05  |
| 0026 Wyola Elem        | 11,276.93  | 3,758.74  | 115,379.92 | 16,522.93 | 0.00 | 0.00 | 4,961.77  | 31,558.60  |
| 1189 Hardin H S        | 85,609.37  | 28,534.66 | 206,315.55 | 0.00      | 0.00 | 0.00 | 37,667.53 | 114,144.03 |
| 1190 Lodge Grass H S   | 27,954.08  | 9,317.44  | 261,588.98 | 47,289.06 | 0.00 | 0.00 | 12,299.61 | 84,560.58  |
| 1214 Plenty Coups H S  | 8,259.16   | 0.00      | 29,850.19  | 0.00      | 0.00 | 0.00 | 3,633.97  | 8,259.16   |

### 03 Blaine

|                   |           |      |            |           |      |      |           |           |
|-------------------|-----------|------|------------|-----------|------|------|-----------|-----------|
| 0028 Chinook Elem | 34,466.11 | 0.00 | 144,808.44 | 0.00      | 0.00 | 0.00 | 15,164.85 | 34,466.11 |
| 0029 Chinook H S  | 19,536.09 | 0.00 | 157,304.77 | 32,652.94 | 0.00 | 0.00 | 8,595.74  | 52,189.03 |



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| <b>03 Blaine</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0030 Harlem Elem                | 74,967.76                       | 0.00                                  | 503,402.24   | 80,543.76                         | 0.00      | 0.00           | 32,985.29 | 155,511.52                |
| 0031 Harlem H S                 | 26,683.44                       | 0.00                                  | 190,239.46   | 29,528.14                         | 0.00      | 0.00           | 11,740.53 | 56,211.58                 |
| 0032 Cleveland Elem             | 1,270.64                        | 0.00                                  | 708.98       | 0.00                              | 0.00      | 0.00           | 559.07    | 1,270.64                  |
| 0034 Zurich Elem                | 4,764.90                        | 0.00                                  | 11,011.69    | 0.00                              | 0.00      | 0.00           | 2,096.53  | 4,764.90                  |
| 0044 Turner Elem                | 5,400.22                        | 0.00                                  | 9,582.96     | 0.00                              | 0.00      | 0.00           | 2,376.06  | 5,400.22                  |
| 0045 Turner H S                 | 3,811.92                        | 0.00                                  | 8,289.63     | 0.00                              | 0.00      | 0.00           | 1,677.21  | 3,811.92                  |
| 0048 Bear Paw Elem              | 1,747.13                        | 0.00                                  | 2,599.60     | 0.00                              | 0.00      | 0.00           | 768.72    | 1,747.13                  |
| 1213 Hays-Lodge Pole K-12 Schls | 42,089.95                       | 0.00                                  | 301,740.29   | 44,118.22                         | 0.00      | 0.00           | 18,519.28 | 86,208.17                 |
| 1216 North Harlem Colony Elem   | 635.32                          | 0.00                                  | 1,757.44     | 0.00                              | 0.00      | 0.00           | 279.54    | 635.32                    |
| 9689 Bear Paw Cooperative       | 0.00                            | 175,707.86                            | 0.00         | 0.00                              | 78,523.39 | 94,766.79      | 0.00      | 348,998.04                |
| <b>04 Broadwater</b>            |                                 |                                       |              |                                   |           |                |           |                           |
| 0055 Townsend K-12 Schools      | 115,787.07                      | 0.00                                  | 268,805.64   | 0.00                              | 0.00      | 0.00           | 50,945.52 | 115,787.07                |
| <b>05 Carbon</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0056 Red Lodge Elem             | 52,096.24                       | 0.00                                  | 218,185.67   | 865.44                            | 0.00      | 0.00           | 22,921.99 | 52,961.68                 |
| 0057 Red Lodge H S              | 29,065.89                       | 0.00                                  | 115,662.43   | 0.00                              | 0.00      | 0.00           | 12,788.79 | 29,065.89                 |
| 0059 Bridger K-12 Schools       | 34,148.45                       | 0.00                                  | 229,716.13   | 42,731.73                         | 0.00      | 0.00           | 15,025.08 | 76,880.18                 |
| 0060 Joliet Elem                | 43,678.25                       | 0.00                                  | 174,110.89   | 0.00                              | 0.00      | 0.00           | 19,218.13 | 43,678.25                 |
| 0061 Joliet H S                 | 22,395.03                       | 0.00                                  | 109,024.26   | 8,942.69                          | 0.00      | 0.00           | 9,853.66  | 31,337.72                 |
| 0069 Roberts K-12 Schools       | 16,994.81                       | 0.00                                  | 59,088.46    | 0.00                              | 0.00      | 0.00           | 7,477.59  | 16,994.81                 |
| 0072 Fromberg K-12              | 13,818.21                       | 0.00                                  | 87,796.17    | 4,590.80                          | 0.00      | 0.00           | 6,079.91  | 18,409.01                 |
| 0076 Belfry K-12 Schools        | 9,529.80                        | 0.00                                  | 33,851.34    | 0.00                              | 0.00      | 0.00           | 4,193.05  | 9,529.80                  |
| 1231 Luther Elem                | 952.98                          | 0.00                                  | 35,986.46    | 11,031.36                         | 0.00      | 0.00           | 419.30    | 11,984.34                 |



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|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
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| <b>06 Carter</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0078 Hawks Home Elem          | 2,223.62                        | 0.00                                  | 5,510.67     | 0.00                              | 0.00      | 0.00           | 978.37     | 2,223.62                  |
| 0087 Ekalaka Elem             | 15,088.85                       | 0.00                                  | 59,794.26    | 0.00                              | 0.00      | 0.00           | 6,638.99   | 15,088.85                 |
| 0096 Alzada Elem              | 1,905.96                        | 0.00                                  | 3,315.12     | 0.00                              | 0.00      | 0.00           | 838.61     | 1,905.96                  |
| 0097 Carter County H S        | 6,035.54                        | 0.00                                  | 44,198.09    | 7,330.88                          | 0.00      | 0.00           | 2,655.60   | 13,366.42                 |
| <b>07 Cascade</b>             |                                 |                                       |              |                                   |           |                |            |                           |
| 0098 Great Falls Elem         | 1,127,216.51                    | 375,715.18                            | 7,476,065.93 | 647,183.53                        | 0.00      | 0.00           | 495,967.46 | 2,150,115.22              |
| 0099 Great Falls H S          | 490,467.04                      | 163,478.72                            | 2,420,108.72 | 0.00                              | 0.00      | 0.00           | 215,802.10 | 653,945.76                |
| 0101 Cascade Elem             | 33,036.64                       | 0.00                                  | 141,929.42   | 5,029.95                          | 0.00      | 0.00           | 14,535.89  | 38,066.59                 |
| 0102 Cascade H S              | 18,106.62                       | 0.00                                  | 37,225.23    | 0.00                              | 0.00      | 0.00           | 7,966.78   | 18,106.62                 |
| 0104 Centerville Elem         | 42,407.61                       | 0.00                                  | 132,390.98   | 0.00                              | 0.00      | 0.00           | 18,659.05  | 42,407.61                 |
| 0105 Centerville H S          | 12,706.40                       | 0.00                                  | 70,473.16    | 11,114.46                         | 0.00      | 0.00           | 5,590.73   | 23,820.86                 |
| 0112 Belt Elem                | 42,407.61                       | 0.00                                  | 72,717.69    | 0.00                              | 0.00      | 0.00           | 18,659.05  | 42,407.61                 |
| 0113 Belt H S                 | 16,200.66                       | 0.00                                  | 63,812.41    | 3,275.98                          | 0.00      | 0.00           | 7,128.18   | 19,476.64                 |
| 0118 Simms H S                | 16,359.49                       | 0.00                                  | 75,683.36    | 780.51                            | 0.00      | 0.00           | 7,198.06   | 17,140.00                 |
| 0127 Vaughn Elem              | 23,189.18                       | 0.00                                  | 98,157.45    | 0.00                              | 0.00      | 0.00           | 10,203.08  | 23,189.18                 |
| 0131 Ulm Elem                 | 22,236.20                       | 0.00                                  | 64,400.52    | 0.00                              | 0.00      | 0.00           | 9,783.78   | 22,236.20                 |
| 1225 Sun River Valley Elem    | 29,065.89                       | 0.00                                  | 274,638.26   | 65,357.34                         | 0.00      | 0.00           | 12,788.79  | 94,423.23                 |
| 9699 North Ctrl Learn Res Ctr | 0.00                            | 85,233.40                             | 0.00         | 0.00                              | 32,122.42 | 46,304.87      | 0.00       | 163,660.69                |
| <b>08 Chouteau</b>            |                                 |                                       |              |                                   |           |                |            |                           |
| 0133 Fort Benton Elem         | 37,007.39                       | 0.00                                  | 184,547.34   | 9,917.79                          | 0.00      | 0.00           | 16,283.00  | 46,925.18                 |
| 0134 Fort Benton H S          | 18,106.62                       | 0.00                                  | 93,654.90    | 13,143.30                         | 0.00      | 0.00           | 7,966.78   | 31,249.92                 |
| 0138 Big Sandy K-12           | 31,607.17                       | 0.00                                  | 109,488.19   | 0.00                              | 0.00      | 0.00           | 13,906.94  | 31,607.17                 |



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| <b>08 Chouteau</b>             |                                 |                                       |              |                                   |           |                |           |                           |
| 0146 Highwood K-12             | 16,835.98                       | 0.00                                  | 69,576.16    | 0.00                              | 0.00      | 0.00           | 7,407.71  | 16,835.98                 |
| 0154 Geraldine K-12            | 10,800.44                       | 0.00                                  | 24,445.32    | 0.00                              | 0.00      | 0.00           | 4,752.11  | 10,800.44                 |
| 0159 Carter Elem               | 0.00                            | 0.00                                  | 1,097.78     | 0.00                              | 0.00      | 0.00           | 0.00      | 0.00                      |
| 0161 Knees Elem                | 1,588.30                        | 0.00                                  | 1,654.28     | 0.00                              | 0.00      | 0.00           | 698.84    | 1,588.30                  |
| 0171 Benton Lake Elem          | 1,429.47                        | 0.00                                  | 1,890.60     | 0.00                              | 0.00      | 0.00           | 628.96    | 1,429.47                  |
| 9871 Chouteau Co Joint Service | 0.00                            | 28,587.60                             | 0.00         | 0.00                              | 0.00      | 15,617.11      | 0.00      | 44,204.71                 |
| <b>09 Custer</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0172 Miles City Elem           | 152,635.63                      | 50,875.34                             | 1,036,251.12 | 97,820.17                         | 0.00      | 0.00           | 67,158.62 | 301,331.14                |
| 0173 Kircher Elem              | 10,641.61                       | 0.00                                  | 25,902.30    | 0.00                              | 0.00      | 0.00           | 4,682.23  | 10,641.61                 |
| 0177 Trail Creek Elem          | 794.15                          | 0.00                                  | 2,159.43     | 0.00                              | 0.00      | 0.00           | 349.42    | 794.15                    |
| 0187 Kinsey Elem               | 10,165.12                       | 0.00                                  | 31,097.21    | 0.00                              | 0.00      | 0.00           | 4,472.58  | 10,165.12                 |
| 0189 S Y Elem                  | 1,270.64                        | 0.00                                  | 3,887.16     | 0.00                              | 0.00      | 0.00           | 559.07    | 1,270.64                  |
| 0192 Custer County H S         | 78,938.51                       | 26,311.18                             | 434,037.79   | 9,221.74                          | 0.00      | 0.00           | 34,732.40 | 114,471.43                |
| 9692 Big Country Coop          | 0.00                            | 73,586.60                             | 0.00         | 0.00                              | 48,686.05 | 39,977.49      | 0.00      | 162,250.14                |
| <b>10 Daniels</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0194 Scobey K-12 Schools       | 45,266.55                       | 0.00                                  | 204,980.23   | 5,155.48                          | 0.00      | 0.00           | 19,916.97 | 50,422.03                 |
| <b>11 Dawson</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0206 Glendive Elem             | 125,475.70                      | 41,822.60                             | 913,951.01   | 103,697.93                        | 0.00      | 0.00           | 55,208.44 | 270,996.23                |
| 0207 Dawson H S                | 54,478.69                       | 18,158.42                             | 141,027.39   | 0.00                              | 0.00      | 0.00           | 23,970.25 | 72,637.11                 |
| 0215 Bloomfield Elem           | 1,270.64                        | 0.00                                  | 2,880.11     | 0.00                              | 0.00      | 0.00           | 559.07    | 1,270.64                  |
| 0216 Lindsay Elem              | 1,429.47                        | 0.00                                  | 1,509.28     | 0.00                              | 0.00      | 0.00           | 628.96    | 1,429.47                  |



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| <b>11 Dawson</b>         |                                 |                                       |              |                                   |        |                |           |                           |
| 0227 Richey Elem         | 7,623.84                        | 0.00                                  | 49,926.00    | 7,552.37                          | 0.00   | 0.00           | 3,354.44  | 15,176.21                 |
| 0228 Richey H S          | 3,970.75                        | 0.00                                  | 13,127.00    | 0.00                              | 0.00   | 0.00           | 1,747.10  | 3,970.75                  |
| 1193 Deer Creek Elem     | 2,541.28                        | 0.00                                  | 7,755.96     | 0.00                              | 0.00   | 0.00           | 1,118.14  | 2,541.28                  |
| <b>12 Deer Lodge</b>     |                                 |                                       |              |                                   |        |                |           |                           |
| 0236 Anaconda Elem       | 118,010.69                      | 0.00                                  | 1,301,314.26 | 317,956.49                        | 0.00   | 0.00           | 51,923.89 | 435,967.18                |
| 0237 Anaconda H S        | 48,919.64                       | 0.00                                  | 553,234.91   | 143,939.95                        | 0.00   | 0.00           | 21,524.30 | 192,859.59                |
| <b>13 Fallon</b>         |                                 |                                       |              |                                   |        |                |           |                           |
| 0244 Baker K-12 Schools  | 72,426.48                       | 0.00                                  | 497,400.33   | 70,381.72                         | 0.00   | 0.00           | 31,867.16 | 142,808.20                |
| 0256 Plevna K-12 Schools | 16,994.81                       | 0.00                                  | 89,910.97    | 8,282.51                          | 0.00   | 0.00           | 7,477.61  | 25,277.32                 |
| <b>14 Fergus</b>         |                                 |                                       |              |                                   |        |                |           |                           |
| 0258 Lewistown Elem      | 139,135.08                      | 0.00                                  | 1,260,690.63 | 271,955.49                        | 0.00   | 0.00           | 61,218.48 | 411,090.57                |
| 0259 Fergus H S          | 57,814.12                       | 0.00                                  | 219,140.48   | 0.00                              | 0.00   | 0.00           | 25,437.81 | 57,814.12                 |
| 0264 Deerfield Elem      | 2,223.62                        | 0.00                                  | 3,628.93     | 0.00                              | 0.00   | 0.00           | 978.37    | 2,223.62                  |
| 0268 Grass Range Elem    | 9,212.14                        | 0.00                                  | 45,107.86    | 709.64                            | 0.00   | 0.00           | 4,053.28  | 9,921.78                  |
| 0269 Grass Range H S     | 4,764.90                        | 0.00                                  | 37,975.26    | 10,274.63                         | 0.00   | 0.00           | 2,096.53  | 15,039.53                 |
| 0272 King Colony Elem    | 1,270.64                        | 0.00                                  | 3,419.29     | 0.00                              | 0.00   | 0.00           | 559.07    | 1,270.64                  |
| 0273 Moore Elem          | 7,147.35                        | 0.00                                  | 29,842.76    | 0.00                              | 0.00   | 0.00           | 3,144.79  | 7,147.35                  |
| 0274 Moore H S           | 3,176.60                        | 0.00                                  | 18,996.28    | 3,459.17                          | 0.00   | 0.00           | 1,397.68  | 6,635.77                  |
| 0280 Roy K-12 Schools    | 4,288.41                        | 0.00                                  | 19,728.93    | 2,199.96                          | 0.00   | 0.00           | 1,886.87  | 6,488.37                  |
| 0281 Denton Elem         | 6,988.52                        | 0.00                                  | 11,983.74    | 0.00                              | 0.00   | 0.00           | 3,074.90  | 6,988.52                  |
| 0282 Denton H S          | 1,747.13                        | 0.00                                  | 8,110.47     | 1,174.52                          | 0.00   | 0.00           | 768.72    | 2,921.65                  |



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| <b>14 Fergus</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0288 Spring Creek Colony Elem | 476.49                          | 0.00                                  | 3,209.64     | 0.00                              | 0.00      | 0.00           | 209.65     | 476.49                    |
| 0291 Winifred K-12 Schools    | 26,365.78                       | 0.00                                  | 98,411.76    | 3,662.85                          | 0.00      | 0.00           | 11,600.76  | 30,028.63                 |
| 1218 Ayers Elem               | 1,747.13                        | 0.00                                  | 3,293.50     | 0.00                              | 0.00      | 0.00           | 768.72     | 1,747.13                  |
| 9691 Central Mt Learn Res Ctr | 0.00                            | 164,008.12                            | 0.00         | 0.00                              | 77,746.24 | 89,100.92      | 0.00       | 330,855.28                |
| <b>15 Flathead</b>            |                                 |                                       |              |                                   |           |                |            |                           |
| 0307 Deer Park Elem           | 28,748.23                       | 0.00                                  | 41,135.53    | 0.00                              | 0.00      | 0.00           | 12,649.03  | 28,748.23                 |
| 0308 Fair-Mont-Egan Elem      | 22,077.37                       | 0.00                                  | 238,572.35   | 56,363.87                         | 0.00      | 0.00           | 9,713.89   | 78,441.24                 |
| 0309 Swan River Elem          | 29,542.38                       | 0.00                                  | 89,035.29    | 0.00                              | 0.00      | 0.00           | 12,998.45  | 29,542.38                 |
| 0310 Kalispell Elem           | 499,996.84                      | 166,655.12                            | 2,664,543.97 | 29,438.40                         | 0.00      | 0.00           | 219,995.15 | 696,090.36                |
| 0311 Flathead H S             | 501,743.97                      | 167,237.46                            | 1,617,266.24 | 0.00                              | 0.00      | 0.00           | 220,763.87 | 668,981.43                |
| 0312 Columbia Falls Elem      | 257,304.60                      | 85,762.80                             | 1,616,050.03 | 131,575.63                        | 0.00      | 0.00           | 113,212.24 | 474,643.03                |
| 0313 Columbia Falls H S       | 111,975.15                      | 37,322.70                             | 569,749.42   | 8,071.42                          | 0.00      | 0.00           | 49,268.29  | 157,369.27                |
| 0316 Creston Elem             | 17,153.64                       | 0.00                                  | 115,496.56   | 15,929.66                         | 0.00      | 0.00           | 7,547.48   | 33,083.30                 |
| 0317 Cayuse Prairie Elem      | 50,190.28                       | 0.00                                  | 317,091.08   | 51,552.10                         | 0.00      | 0.00           | 22,083.37  | 101,742.38                |
| 0320 Helena Flats Elem        | 47,172.51                       | 0.00                                  | 149,270.09   | 0.00                              | 0.00      | 0.00           | 20,755.58  | 47,172.51                 |
| 0323 Kila Elem                | 28,589.40                       | 0.00                                  | 179,208.66   | 20,976.48                         | 0.00      | 0.00           | 12,579.14  | 49,565.88                 |
| 0324 Smith Valley Elem        | 32,877.81                       | 0.00                                  | 286,776.27   | 56,242.25                         | 0.00      | 0.00           | 14,466.01  | 89,120.06                 |
| 0325 Pleasant Valley Elem     | 1,588.30                        | 0.00                                  | 2,423.99     | 0.00                              | 0.00      | 0.00           | 698.84     | 1,588.30                  |
| 0327 Somers Elem              | 87,356.50                       | 0.00                                  | 391,281.71   | 3,874.33                          | 0.00      | 0.00           | 38,436.26  | 91,230.83                 |
| 0330 Bigfork Elem             | 99,427.58                       | 33,140.44                             | 521,482.85   | 5,968.75                          | 0.00      | 0.00           | 43,747.45  | 138,536.77                |
| 0331 Bigfork H S              | 56,702.31                       | 18,899.58                             | 174,829.70   | 0.00                              | 0.00      | 0.00           | 24,948.62  | 75,601.89                 |
| 0334 Whitefish Elem           | 216,961.78                      | 72,316.04                             | 1,935,124.24 | 342,039.19                        | 0.00      | 0.00           | 95,461.68  | 631,317.01                |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                 | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|---------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>15 Flathead</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0335 Whitefish H S              | 103,398.33                      | 34,463.94                             | 377,003.88   | 0.00                              | 0.00      | 0.00           | 45,494.55  | 137,862.27                |
| 0339 Evergreen Elem             | 104,351.31                      | 34,781.58                             | 981,521.90   | 162,266.87                        | 0.00      | 0.00           | 45,913.85  | 301,399.76                |
| 0341 Marion Elem                | 28,430.57                       | 0.00                                  | 199,801.18   | 36,457.34                         | 0.00      | 0.00           | 12,509.26  | 64,887.91                 |
| 0342 Olney-Bissell Elem         | 15,247.68                       | 0.00                                  | 58,984.46    | 0.00                              | 0.00      | 0.00           | 6,708.87   | 15,247.68                 |
| 1184 West Valley Elem           | 125,952.19                      | 0.00                                  | 327,047.92   | 0.00                              | 0.00      | 0.00           | 55,418.09  | 125,952.19                |
| 1223 West Glacier Elem          | 12,071.08                       | 0.00                                  | 24,134.11    | 0.00                              | 0.00      | 0.00           | 5,311.20   | 12,071.08                 |
| 9695 Flathead Special Ed. Coop. | 0.00                            | 180,631.28                            | 0.00         | 0.00                              | 43,613.27 | 98,131.81      | 0.00       | 322,376.36                |
| <b>16 Gallatin</b>              |                                 |                                       |              |                                   |           |                |            |                           |
| 0347 Manhattan School           | 73,379.46                       | 24,458.28                             | 474,617.53   | 22,586.30                         | 0.00      | 0.00           | 32,286.45  | 120,424.04                |
| 0348 Manhattan High School      | 40,025.16                       | 13,340.88                             | 243,089.97   | 11,853.38                         | 0.00      | 0.00           | 17,610.79  | 65,219.42                 |
| 0350 Bozeman Elem               | 768,260.71                      | 256,070.78                            | 5,248,958.53 | 535,934.76                        | 0.00      | 0.00           | 338,029.39 | 1,560,266.25              |
| 0351 Bozeman H S                | 449,647.73                      | 149,873.14                            | 1,836,723.34 | 0.00                              | 0.00      | 0.00           | 197,841.89 | 599,520.87                |
| 0354 Willow Creek Elem          | 7,623.84                        | 0.00                                  | 30,851.20    | 439.86                            | 0.00      | 0.00           | 3,354.44   | 8,063.70                  |
| 0355 Willow Creek H S           | 1,270.64                        | 0.00                                  | 15,088.77    | 3,189.70                          | 0.00      | 0.00           | 559.07     | 4,460.34                  |
| 0357 Springhill Elem            | 2,541.28                        | 0.00                                  | 7,753.29     | 0.00                              | 0.00      | 0.00           | 1,118.14   | 2,541.28                  |
| 0359 Cottonwood Elem            | 3,176.60                        | 0.00                                  | 9,576.26     | 0.00                              | 0.00      | 0.00           | 1,397.68   | 3,176.60                  |
| 0360 Three Forks Elem           | 88,944.80                       | 29,646.40                             | 241,068.71   | 0.00                              | 0.00      | 0.00           | 39,135.09  | 118,591.20                |
| 0361 Three Forks H S            | 41,295.80                       | 13,764.40                             | 153,297.42   | 0.00                              | 0.00      | 0.00           | 18,169.86  | 55,060.20                 |
| 0362 Pass Creek Elem            | 2,223.62                        | 0.00                                  | 6,183.04     | 0.00                              | 0.00      | 0.00           | 978.37     | 2,223.62                  |
| 0363 Monforton Elem             | 112,133.98                      | 0.00                                  | 153,487.25   | 0.00                              | 0.00      | 0.00           | 49,338.17  | 112,133.98                |
| 0364 Gallatin Gateway Elem      | 22,395.03                       | 0.00                                  | 51,739.44    | 0.00                              | 0.00      | 0.00           | 9,853.66   | 22,395.03                 |
| 0366 Anderson Elem              | 35,895.58                       | 0.00                                  | 109,583.59   | 0.00                              | 0.00      | 0.00           | 15,793.81  | 35,895.58                 |



# Special Education Summary FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                             | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|-----------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>16 Gallatin</b>          |                                 |                                       |              |                                   |           |                |            |                           |
| 0367 LaMotte Elem           | 7,623.84                        | 0.00                                  | 46,998.88    | 431.21                            | 0.00      | 0.00           | 3,354.44   | 8,055.05                  |
| 0368 Belgrade Elem          | 376,109.44                      | 125,361.92                            | 2,175,856.96 | 86,925.49                         | 0.00      | 0.00           | 165,485.55 | 588,396.85                |
| 0369 Belgrade H S           | 157,718.19                      | 52,569.42                             | 552,051.25   | 0.00                              | 0.00      | 0.00           | 69,394.91  | 210,287.61                |
| 0370 Malmborg Elem          | 1,270.64                        | 0.00                                  | 4,105.68     | 0.00                              | 0.00      | 0.00           | 559.07     | 1,270.64                  |
| 0374 West Yellowstone K-12  | 44,790.06                       | 0.00                                  | 178,536.68   | 0.00                              | 0.00      | 0.00           | 19,707.31  | 44,790.06                 |
| 0376 Amsterdam Elem         | 27,318.76                       | 0.00                                  | 85,517.19    | 0.00                              | 0.00      | 0.00           | 12,020.06  | 27,318.76                 |
| 1239 Big Sky School K-12    | 65,279.13                       | 0.00                                  | 314,052.40   | 16,963.14                         | 0.00      | 0.00           | 28,722.37  | 82,242.27                 |
| 9696 Gallatin/Madison Coop  | 0.00                            | 139,920.42                            | 0.00         | 0.00                              | 50,510.25 | 76,014.76      | 0.00       | 266,445.43                |
| <b>17 Garfield</b>          |                                 |                                       |              |                                   |           |                |            |                           |
| 0377 Jordan Elem            | 16,994.81                       | 0.00                                  | 46,399.06    | 0.00                              | 0.00      | 0.00           | 7,477.60   | 16,994.81                 |
| 0378 Garfield County H S    | 9,529.80                        | 0.00                                  | 14,088.87    | 0.00                              | 0.00      | 0.00           | 4,193.04   | 9,529.80                  |
| 0385 Pine Grove Elem        | 1,111.81                        | 0.00                                  | 2,096.89     | 0.00                              | 0.00      | 0.00           | 489.19     | 1,111.81                  |
| 0386 Kester Elem            | 635.32                          | 0.00                                  | 2,261.36     | 387.13                            | 0.00      | 0.00           | 279.54     | 1,022.45                  |
| 0387 Cohagen Elem           | 1,905.96                        | 0.00                                  | 7,764.59     | 0.00                              | 0.00      | 0.00           | 838.61     | 1,905.96                  |
| 0392 Sand Springs Elem      | 0.00                            | 0.00                                  | 0.00         | 0.00                              | 0.00      | 0.00           | 0.00       | 0.00                      |
| 0394 Ross Elem              | 476.49                          | 0.00                                  | 684.12       | 0.00                              | 0.00      | 0.00           | 209.65     | 476.49                    |
| <b>18 Glacier</b>           |                                 |                                       |              |                                   |           |                |            |                           |
| 0400 Browning Elem          | 214,738.16                      | 71,574.88                             | 1,206,463.69 | 88,805.99                         | 0.00      | 0.00           | 94,483.30  | 375,119.03                |
| 0401 Browning H S           | 97,362.79                       | 32,452.22                             | 470,651.23   | 11,442.04                         | 0.00      | 0.00           | 42,838.95  | 141,257.05                |
| 0402 Cut Bank Elem          | 88,150.65                       | 0.00                                  | 680,402.53   | 123,662.00                        | 0.00      | 0.00           | 38,785.67  | 211,812.65                |
| 0403 Cut Bank H S           | 31,289.51                       | 0.00                                  | 197,330.07   | 16,324.43                         | 0.00      | 0.00           | 13,767.17  | 47,613.94                 |
| 0404 East Glacier Park Elem | 8,100.33                        | 0.00                                  | 69,649.77    | 11,819.94                         | 0.00      | 0.00           | 3,564.09   | 19,920.27                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>18 Glacier</b>             |                                 |                                       |              |                                   |        |                |           |                           |
| 1222 Mountain View Elem       | 1,747.13                        | 0.00                                  | 3,450.52     | 0.00                              | 0.00   | 0.00           | 768.72    | 1,747.13                  |
| <b>19 Golden Valley</b>       |                                 |                                       |              |                                   |        |                |           |                           |
| 0407 Ryegate K-12 Schools     | 9,688.63                        | 0.00                                  | 13,181.62    | 0.00                              | 0.00   | 0.00           | 4,262.93  | 9,688.63                  |
| 0411 Lavina K-12 Schools      | 11,276.93                       | 0.00                                  | 80,201.48    | 12,418.71                         | 0.00   | 0.00           | 4,961.77  | 23,695.64                 |
| <b>20 Granite</b>             |                                 |                                       |              |                                   |        |                |           |                           |
| 0416 Philipsburg K-12 Schools | 29,860.04                       | 0.00                                  | 115,257.31   | 0.00                              | 0.00   | 0.00           | 13,138.21 | 29,860.04                 |
| 0418 Hall Elem                | 3,176.60                        | 0.00                                  | 9,866.35     | 0.00                              | 0.00   | 0.00           | 1,397.68  | 3,176.60                  |
| 0419 Drummond Elem            | 19,218.43                       | 0.00                                  | 77,843.10    | 2,937.94                          | 0.00   | 0.00           | 8,455.97  | 22,156.37                 |
| 0420 Drummond H S             | 11,594.59                       | 0.00                                  | 20,713.75    | 0.00                              | 0.00   | 0.00           | 5,101.53  | 11,594.59                 |
| <b>21 Hill</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 0424 Davey Elem               | 2,064.79                        | 0.00                                  | 7,574.64     | 0.00                              | 0.00   | 0.00           | 908.49    | 2,064.79                  |
| 0425 Box Elder Elem           | 49,237.30                       | 0.00                                  | 208,298.51   | 5,189.26                          | 0.00   | 0.00           | 21,664.07 | 54,426.56                 |
| 0426 Box Elder H S            | 15,883.00                       | 0.00                                  | 122,550.46   | 20,044.76                         | 0.00   | 0.00           | 6,988.41  | 35,927.76                 |
| 0427 Havre Elem               | 206,796.66                      | 68,927.88                             | 772,632.28   | 0.00                              | 0.00   | 0.00           | 90,989.10 | 275,724.54                |
| 0428 Havre H S                | 84,021.07                       | 28,005.26                             | 386,488.88   | 0.00                              | 0.00   | 0.00           | 36,968.69 | 112,026.33                |
| 0445 Cottonwood Elem          | 3,335.43                        | 0.00                                  | 7,565.77     | 0.00                              | 0.00   | 0.00           | 1,467.56  | 3,335.43                  |
| 1207 Rocky Boy Elem           | 66,867.43                       | 0.00                                  | 188,870.39   | 0.00                              | 0.00   | 0.00           | 29,421.20 | 66,867.43                 |
| 1217 Gildford Colony Elem     | 2,223.62                        | 0.00                                  | 3,961.56     | 0.00                              | 0.00   | 0.00           | 978.37    | 2,223.62                  |
| 1229 Rocky Boy H S            | 23,506.84                       | 0.00                                  | 88,575.59    | 0.00                              | 0.00   | 0.00           | 10,342.85 | 23,506.84                 |
| 1233 North Star Elem          | 23,506.84                       | 0.00                                  | 68,376.28    | 0.00                              | 0.00   | 0.00           | 10,342.85 | 23,506.84                 |
| 1234 North Star HS            | 9,370.97                        | 0.00                                  | 10,977.79    | 0.00                              | 0.00   | 0.00           | 4,123.16  | 9,370.97                  |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                               | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|-------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>22 Jefferson</b>           |                                 |                                       |              |                                   |        |                |           |                           |
| 0452 Clancy Elem              | 63,849.66                       | 0.00                                  | 167,372.47   | 0.00                              | 0.00   | 0.00           | 28,093.41 | 63,849.66                 |
| 0453 Whitehall Elem           | 50,190.28                       | 0.00                                  | 345,879.09   | 53,495.06                         | 0.00   | 0.00           | 22,083.37 | 103,685.34                |
| 0454 Whitehall H S            | 24,777.48                       | 0.00                                  | 85,622.41    | 875.49                            | 0.00   | 0.00           | 10,901.92 | 25,652.97                 |
| 0455 Basin Elem               | 2,858.94                        | 0.00                                  | 32,386.51    | 7,521.71                          | 0.00   | 0.00           | 1,257.91  | 10,380.65                 |
| 0456 Boulder Elem             | 36,213.24                       | 0.00                                  | 272,322.39   | 57,963.27                         | 0.00   | 0.00           | 15,933.58 | 94,176.51                 |
| 0457 Jefferson H S            | 48,443.15                       | 0.00                                  | 207,280.24   | 7,627.76                          | 0.00   | 0.00           | 21,314.65 | 56,070.91                 |
| 0458 Cardwell Elem            | 5,559.05                        | 0.00                                  | 29,870.86    | 2,893.53                          | 0.00   | 0.00           | 2,445.95  | 8,452.58                  |
| 0460 Montana City Elem        | 74,650.10                       | 0.00                                  | 322,942.15   | 3,702.96                          | 0.00   | 0.00           | 32,845.52 | 78,353.06                 |
| <b>23 Judith Basin</b>        |                                 |                                       |              |                                   |        |                |           |                           |
| 0464 Stanford K-12 Schools    | 15,883.00                       | 0.00                                  | 142,124.58   | 30,720.21                         | 0.00   | 0.00           | 6,988.41  | 46,603.21                 |
| 0469 Hobson K-12 Schools      | 21,918.54                       | 0.00                                  | 28,700.46    | 0.00                              | 0.00   | 0.00           | 9,644.01  | 21,918.54                 |
| 0473 Geyser K-12 Schools      | 5,717.88                        | 0.00                                  | 52,953.61    | 11,091.78                         | 0.00   | 0.00           | 2,515.82  | 16,809.66                 |
| <b>24 Lake</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 0474 Arlee Elem               | 41,454.63                       | 0.00                                  | 570,082.27   | 155,076.94                        | 0.00   | 0.00           | 18,239.75 | 196,531.57                |
| 0475 Arlee H S                | 23,030.35                       | 0.00                                  | 145,557.71   | 22,003.82                         | 0.00   | 0.00           | 10,133.20 | 45,034.17                 |
| 0477 Polson Elem              | 179,954.39                      | 59,981.02                             | 1,243,510.59 | 122,740.25                        | 0.00   | 0.00           | 79,178.69 | 362,675.66                |
| 0478 Polson H S               | 87,991.82                       | 29,328.76                             | 460,870.19   | 18,680.33                         | 0.00   | 0.00           | 38,715.79 | 136,000.91                |
| 0481 St Ignatius K-12 Schools | 74,967.76                       | 0.00                                  | 501,376.45   | 71,196.03                         | 0.00   | 0.00           | 32,985.30 | 146,163.79                |
| 0483 Valley View Elem         | 5,559.05                        | 1,852.90                              | 9,685.28     | 0.00                              | 0.00   | 0.00           | 2,445.95  | 7,411.95                  |
| 0486 Swan Lake-Salmon Elem    | 794.15                          | 0.00                                  | 23,055.58    | 8,446.10                          | 0.00   | 0.00           | 349.42    | 9,240.25                  |
| 1199 Ronan Elem               | 174,713.00                      | 58,234.00                             | 1,132,081.38 | 91,868.02                         | 0.00   | 0.00           | 76,872.51 | 324,815.02                |
| 1200 Ronan H S                | 60,831.89                       | 20,276.02                             | 172,833.44   | 0.00                              | 0.00   | 0.00           | 26,765.61 | 81,107.91                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                  | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>24 Lake</b>                   |                                 |                                       |              |                                   |           |                |            |                           |
| 1205 Charlo Elem                 | 25,571.63                       | 0.00                                  | 63,105.03    | 0.00                              | 0.00      | 0.00           | 11,251.34  | 25,571.63                 |
| 1206 Charlo H S                  | 13,500.55                       | 0.00                                  | 50,877.97    | 0.00                              | 0.00      | 0.00           | 5,940.15   | 13,500.55                 |
| 1211 Upper West Shore Elem       | 7,623.84                        | 2,541.12                              | 78,101.28    | 11,487.81                         | 0.00      | 0.00           | 3,354.44   | 21,652.77                 |
| <b>25 Lewis &amp; Clark</b>      |                                 |                                       |              |                                   |           |                |            |                           |
| 0487 Helena Elem                 | 844,022.62                      | 281,323.16                            | 6,847,684.01 | 1,024,093.84                      | 0.00      | 0.00           | 371,364.10 | 2,149,439.62              |
| 0488 Helena H S                  | 398,345.64                      | 132,773.52                            | 2,221,269.25 | 86,612.08                         | 0.00      | 0.00           | 175,269.32 | 617,731.24                |
| 0491 Trinity Elem                | 6,829.69                        | 0.00                                  | 8,661.90     | 0.00                              | 0.00      | 0.00           | 3,005.02   | 6,829.69                  |
| 0495 Wolf Creek Elem             | 1,747.13                        | 0.00                                  | 0.00         | 0.00                              | 0.00      | 0.00           | 768.72     | 1,747.13                  |
| 0498 Auchard Creek Elem          | 2,700.11                        | 0.00                                  | 2,682.79     | 0.00                              | 0.00      | 0.00           | 1,188.03   | 2,700.11                  |
| 0502 Augusta Elem                | 15,406.51                       | 0.00                                  | 23,744.67    | 0.00                              | 0.00      | 0.00           | 6,778.76   | 15,406.51                 |
| 0503 Augusta H S                 | 4,764.90                        | 0.00                                  | 21,591.24    | 2,686.19                          | 0.00      | 0.00           | 2,096.53   | 7,451.09                  |
| 1221 Lincoln K-12 Schools        | 23,030.35                       | 0.00                                  | 130,964.57   | 14,355.58                         | 0.00      | 0.00           | 10,133.20  | 37,385.93                 |
| 1240 East Helena K-12            | 313,689.25                      | 0.00                                  | 693,909.53   | 0.00                              | 0.00      | 0.00           | 138,021.11 | 313,689.25                |
| 9697 Prickly Pear Coop           | 0.00                            | 258,082.50                            | 0.00         | 0.00                              | 52,258.21 | 140,208.84     | 0.00       | 450,549.55                |
| <b>26 Liberty</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 1224 Liberty Elem                | 2,700.11                        | 0.00                                  | 16,808.64    | 0.00                              | 0.00      | 0.00           | 1,188.03   | 2,700.11                  |
| 1236 Chester-Joplin-Inverness El | 33,354.30                       | 0.00                                  | 62,230.20    | 0.00                              | 0.00      | 0.00           | 14,675.66  | 33,354.30                 |
| 1237 Chester-Joplin-Inverness HS | 10,323.95                       | 0.00                                  | 34,911.11    | 0.00                              | 0.00      | 0.00           | 4,542.46   | 10,323.95                 |
| <b>27 Lincoln</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0519 Troy Elem                   | 40,342.82                       | 0.00                                  | 197,128.38   | 4,860.55                          | 0.00      | 0.00           | 17,750.56  | 45,203.37                 |
| 0520 Troy H S                    | 22,236.20                       | 0.00                                  | 57,525.89    | 0.00                              | 0.00      | 0.00           | 9,783.78   | 22,236.20                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|--------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>27 Lincoln</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0522 Libby K-12 Schools        | 187,260.57                      | 0.00                                  | 706,506.18   | 0.00                              | 0.00      | 0.00           | 82,393.36 | 187,260.57                |
| 0527 Eureka Elem               | 84,179.90                       | 28,058.20                             | 277,880.71   | 0.00                              | 0.00      | 0.00           | 37,038.58 | 112,238.10                |
| 0528 Lincoln County H S        | 48,601.98                       | 16,199.64                             | 131,956.55   | 0.00                              | 0.00      | 0.00           | 21,384.53 | 64,801.62                 |
| 0529 Fortine Elem              | 10,959.27                       | 0.00                                  | 43,167.90    | 0.00                              | 0.00      | 0.00           | 4,822.00  | 10,959.27                 |
| 0530 McCormick Elem            | 2,858.94                        | 0.00                                  | 4,391.11     | 0.00                              | 0.00      | 0.00           | 1,257.91  | 2,858.94                  |
| 0533 Yaak Elem                 | 1,270.64                        | 0.00                                  | 1,536.89     | 0.00                              | 0.00      | 0.00           | 559.07    | 1,270.64                  |
| 0534 Trego Elem                | 3,176.60                        | 0.00                                  | 34,303.87    | 5,701.56                          | 0.00      | 0.00           | 1,397.68  | 8,878.16                  |
| <b>28 Madison</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0536 Alder Elem                | 2,541.28                        | 0.00                                  | 10,075.44    | 1,184.37                          | 0.00      | 0.00           | 1,118.14  | 3,725.65                  |
| 0537 Sheridan Elem             | 29,065.89                       | 9,688.02                              | 101,256.41   | 0.00                              | 0.00      | 0.00           | 12,788.79 | 38,753.91                 |
| 0538 Sheridan H S              | 9,529.80                        | 3,176.40                              | 46,542.15    | 0.00                              | 0.00      | 0.00           | 4,193.04  | 12,706.20                 |
| 0540 Twin Bridges K-12 Schools | 34,307.28                       | 0.00                                  | 139,954.74   | 0.00                              | 0.00      | 0.00           | 15,094.96 | 34,307.28                 |
| 0543 Harrison K-12 Schools     | 15,883.00                       | 0.00                                  | 66,264.42    | 1,410.98                          | 0.00      | 0.00           | 6,988.41  | 17,293.98                 |
| 0546 Ennis K-12 Schools        | 70,361.69                       | 0.00                                  | 326,576.48   | 20,679.22                         | 0.00      | 0.00           | 30,958.64 | 91,040.91                 |
| <b>29 McCone</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0547 Circle Elem               | 20,489.07                       | 0.00                                  | 88,493.01    | 0.00                              | 0.00      | 0.00           | 9,015.05  | 20,489.07                 |
| 0548 Circle H S                | 10,800.44                       | 0.00                                  | 50,076.41    | 2,955.76                          | 0.00      | 0.00           | 4,752.12  | 13,756.20                 |
| 0566 Vida Elem                 | 7,147.35                        | 0.00                                  | 16,885.23    | 0.00                              | 0.00      | 0.00           | 3,144.79  | 7,147.35                  |
| 9701 Prairie View Coop         | 0.00                            | 68,133.78                             | 0.00         | 0.00                              | 45,296.93 | 37,015.13      | 0.00      | 150,445.84                |
| <b>30 Meagher</b>              |                                 |                                       |              |                                   |           |                |           |                           |
| 0570 White Sulphur Spgs K-12   | 29,701.21                       | 0.00                                  | 161,785.07   | 11,678.66                         | 0.00      | 0.00           | 13,068.33 | 41,379.87                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                   | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|-----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>31 Mineral</b>                 |                                 |                                       |              |                                   |           |                |            |                           |
| 0577 Alberton K-12 Schools        | 23,348.01                       | 0.00                                  | 192,979.15   | 38,644.00                         | 0.00      | 0.00           | 10,272.97  | 61,992.01                 |
| 0579 Superior K-12 Schools        | 53,525.71                       | 0.00                                  | 146,019.66   | 0.00                              | 0.00      | 0.00           | 23,550.94  | 53,525.71                 |
| 0582 St Regis K-12 Schools        | 30,654.19                       | 0.00                                  | 102,975.69   | 0.00                              | 0.00      | 0.00           | 13,487.63  | 30,654.19                 |
| <b>32 Missoula</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0583 Missoula Elem                | 852,122.95                      | 284,023.10                            | 8,027,248.09 | 1,456,095.49                      | 0.00      | 0.00           | 374,928.19 | 2,592,241.54              |
| 0584 Missoula H S                 | 646,120.44                      | 215,359.92                            | 3,228,671.87 | 34,942.61                         | 0.00      | 0.00           | 284,288.52 | 896,422.97                |
| 0586 Hellgate Elem                | 237,768.51                      | 79,251.18                             | 1,940,866.42 | 283,485.02                        | 0.00      | 0.00           | 104,616.50 | 600,504.71                |
| 0588 Lolo Elem                    | 85,768.20                       | 0.00                                  | 650,618.61   | 116,405.19                        | 0.00      | 0.00           | 37,737.42  | 202,173.39                |
| 0589 Potomac Elem                 | 15,406.51                       | 0.00                                  | 146,633.27   | 35,628.21                         | 0.00      | 0.00           | 6,778.76   | 51,034.72                 |
| 0590 Bonner Elem                  | 55,590.50                       | 0.00                                  | 415,609.97   | 72,073.87                         | 0.00      | 0.00           | 24,459.44  | 127,664.37                |
| 0591 Woodman Elem                 | 6,035.54                        | 0.00                                  | 40,653.81    | 4,360.91                          | 0.00      | 0.00           | 2,655.60   | 10,396.45                 |
| 0592 DeSmet Elem                  | 21,283.22                       | 0.00                                  | 304,831.67   | 91,146.28                         | 0.00      | 0.00           | 9,364.47   | 112,429.50                |
| 0593 Target Range Elem            | 89,103.63                       | 29,699.34                             | 503,778.87   | 18,002.65                         | 0.00      | 0.00           | 39,204.98  | 136,805.62                |
| 0594 Sunset Elem                  | 1,905.96                        | 0.00                                  | 3,419.79     | 0.00                              | 0.00      | 0.00           | 838.61     | 1,905.96                  |
| 0595 Clinton Elem                 | 36,689.73                       | 0.00                                  | 145,888.02   | 2,732.75                          | 0.00      | 0.00           | 16,143.23  | 39,422.48                 |
| 0596 Swan Valley Elem             | 4,764.90                        | 0.00                                  | 7,519.89     | 0.00                              | 0.00      | 0.00           | 2,096.53   | 4,764.90                  |
| 0597 Seeley Lake Elem             | 27,954.08                       | 0.00                                  | 313,796.71   | 77,140.09                         | 0.00      | 0.00           | 12,299.61  | 105,094.17                |
| 0599 Frenchtown K-12 Schools      | 224,109.13                      | 74,698.34                             | 1,082,648.35 | 0.00                              | 0.00      | 0.00           | 98,606.46  | 298,807.47                |
| 9698 Missoula Area Education Coop | 0.00                            | 172,743.22                            | 0.00         | 0.00                              | 58,602.37 | 93,846.45      | 0.00       | 325,192.04                |
| <b>33 Musselshell</b>             |                                 |                                       |              |                                   |           |                |            |                           |
| 0605 Roundup Elem                 | 63,214.34                       | 0.00                                  | 354,220.24   | 37,687.05                         | 0.00      | 0.00           | 27,813.87  | 100,901.39                |
| 0606 Roundup High School          | 27,001.10                       | 0.00                                  | 113,099.95   | 224.60                            | 0.00      | 0.00           | 11,880.29  | 27,225.70                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                              | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>33 Musselshell</b>        |                                 |                                       |              |                                   |           |                |           |                           |
| 0607 Melstone Elem           | 6,194.37                        | 0.00                                  | 20,119.03    | 0.00                              | 0.00      | 0.00           | 2,725.48  | 6,194.37                  |
| 0608 Melstone H S            | 5,559.05                        | 0.00                                  | 26,951.62    | 2,243.25                          | 0.00      | 0.00           | 2,445.95  | 7,802.30                  |
| <b>34 Park</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0612 Livingston Elem         | 132,940.71                      | 44,310.78                             | 1,316,512.17 | 247,199.84                        | 0.00      | 0.00           | 58,492.99 | 424,451.33                |
| 0613 Park H S                | 70,997.01                       | 23,664.18                             | 402,105.63   | 25,122.13                         | 0.00      | 0.00           | 31,238.19 | 119,783.32                |
| 0614 Gardiner Elem           | 14,771.19                       | 0.00                                  | 55,372.35    | 0.00                              | 0.00      | 0.00           | 6,499.22  | 14,771.19                 |
| 0617 Cooke City Elem         | 952.98                          | 0.00                                  | 11,889.99    | 2,686.33                          | 0.00      | 0.00           | 419.30    | 3,639.31                  |
| 0620 Pine Creek Elem         | 6,512.03                        | 0.00                                  | 14,677.52    | 0.00                              | 0.00      | 0.00           | 2,865.25  | 6,512.03                  |
| 1191 Gardiner H S            | 8,100.33                        | 0.00                                  | 54,863.19    | 8,751.11                          | 0.00      | 0.00           | 3,564.09  | 16,851.44                 |
| 1215 Arrowhead Elem          | 12,071.08                       | 0.00                                  | 68,761.88    | 11,982.20                         | 0.00      | 0.00           | 5,311.20  | 24,053.28                 |
| 1227 Shields Valley Elem     | 23,348.01                       | 0.00                                  | 100,388.13   | 0.00                              | 0.00      | 0.00           | 10,272.96 | 23,348.01                 |
| 1228 Shields Valley H S      | 9,847.46                        | 0.00                                  | 27,178.36    | 0.00                              | 0.00      | 0.00           | 4,332.81  | 9,847.46                  |
| 9700 Park County Coop        | 0.00                            | 25,199.44                             | 0.00         | 0.00                              | 20,381.22 | 13,690.13      | 0.00      | 59,270.79                 |
| <b>35 Petroleum</b>          |                                 |                                       |              |                                   |           |                |           |                           |
| 0642 Winnett K-12 Schools    | 10,482.78                       | 0.00                                  | 71,953.39    | 11,447.85                         | 0.00      | 0.00           | 4,612.35  | 21,930.63                 |
| <b>36 Phillips</b>           |                                 |                                       |              |                                   |           |                |           |                           |
| 0648 Dodson K-12             | 14,612.36                       | 0.00                                  | 71,625.93    | 5,107.85                          | 0.00      | 0.00           | 6,429.34  | 19,720.21                 |
| 0657 Saco H S                | 2,382.45                        | 0.00                                  | 30,943.44    | 8,238.03                          | 0.00      | 0.00           | 1,048.26  | 10,620.48                 |
| 0659 Malta K-12 Schools      | 77,826.70                       | 25,940.60                             | 325,168.10   | 0.00                              | 0.00      | 0.00           | 34,243.20 | 103,767.30                |
| 0663 Whitewater K-12 Schools | 6,353.20                        | 0.00                                  | 11,056.24    | 0.00                              | 0.00      | 0.00           | 2,795.36  | 6,353.20                  |
| 1203 Saco Elem               | 5,717.88                        | 0.00                                  | 31,329.21    | 2,442.03                          | 0.00      | 0.00           | 2,515.83  | 8,159.91                  |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

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|                                 | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|---------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>37 Pondera</b>               |                                 |                                       |              |                                   |           |                |           |                           |
| 0671 Dupuyer Elem               | 7,782.67                        | 0.00                                  | 4,030.20     | 0.00                              | 0.00      | 0.00           | 3,424.32  | 7,782.67                  |
| 0674 Conrad Elem                | 56,543.48                       | 0.00                                  | 265,449.62   | 11,751.03                         | 0.00      | 0.00           | 24,878.74 | 68,294.51                 |
| 0675 Conrad H S                 | 23,030.35                       | 0.00                                  | 147,141.16   | 22,637.20                         | 0.00      | 0.00           | 10,133.20 | 45,667.55                 |
| 0679 Valier Elem                | 17,312.47                       | 0.00                                  | 47,004.40    | 0.00                              | 0.00      | 0.00           | 7,617.37  | 17,312.47                 |
| 0680 Valier H S                 | 5,876.71                        | 0.00                                  | 54,113.70    | 10,262.28                         | 0.00      | 0.00           | 2,585.71  | 16,138.99                 |
| 0684 Miami Elem                 | 6,353.20                        | 0.00                                  | 7,750.56     | 0.00                              | 0.00      | 0.00           | 2,795.37  | 6,353.20                  |
| 1226 Heart Butte K-12 Schools   | 32,083.66                       | 0.00                                  | 114,652.64   | 0.00                              | 0.00      | 0.00           | 14,116.58 | 32,083.66                 |
| 9755 Big Sky Special Needs Coop | 0.00                            | 196,777.98                            | 0.00         | 0.00                              | 86,449.87 | 106,903.85     | 0.00      | 390,131.70                |
| <b>38 Powder River</b>          |                                 |                                       |              |                                   |           |                |           |                           |
| 0692 Biddle Elem                | 1,588.30                        | 0.00                                  | 3,497.78     | 105.56                            | 0.00      | 0.00           | 698.84    | 1,693.86                  |
| 0705 Broadus Elem               | 24,618.65                       | 0.00                                  | 98,321.77    | 4,661.69                          | 0.00      | 0.00           | 10,832.03 | 29,280.34                 |
| 0706 Powder River Co Dist H S   | 10,641.61                       | 0.00                                  | 117,190.00   | 26,179.27                         | 0.00      | 0.00           | 4,682.23  | 36,820.88                 |
| 0709 South Stacey Elem          | 635.32                          | 0.00                                  | 1,917.33     | 0.00                              | 0.00      | 0.00           | 279.54    | 635.32                    |
| 9705 Tri County Coop            | 0.00                            | 14,346.74                             | 0.00         | 0.00                              | 22,737.53 | 7,794.17       | 0.00      | 44,878.44                 |
| <b>39 Powell</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0712 Deer Lodge Elem            | 67,820.41                       | 0.00                                  | 329,352.59   | 0.00                              | 0.00      | 0.00           | 29,840.52 | 67,820.41                 |
| 0713 Powell County H S          | 29,383.55                       | 0.00                                  | 132,412.86   | 5,362.67                          | 0.00      | 0.00           | 12,928.56 | 34,746.22                 |
| 0715 Ovando Elem                | 3,176.60                        | 0.00                                  | 8,688.58     | 0.00                              | 0.00      | 0.00           | 1,397.68  | 3,176.60                  |
| 0717 Helmville Elem             | 2,064.79                        | 0.00                                  | 25,205.18    | 5,942.73                          | 0.00      | 0.00           | 908.49    | 8,007.52                  |
| 0718 Garrison Elem              | 2,858.94                        | 0.00                                  | 34,908.66    | 10,082.82                         | 0.00      | 0.00           | 1,257.91  | 12,941.76                 |
| 0719 Elliston Elem              | 3,811.92                        | 0.00                                  | 21,252.58    | 3,068.14                          | 0.00      | 0.00           | 1,677.21  | 6,880.06                  |
| 0720 Avon Elem                  | 4,447.24                        | 0.00                                  | 11,612.82    | 0.00                              | 0.00      | 0.00           | 1,956.76  | 4,447.24                  |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

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Disproportionate Reimbursement Rate: 0.40

|                                  | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>39 Powell</b>                 |                                 |                                       |              |                                   |           |                |            |                           |
| 0721 Gold Creek Elem             | 0.00                            | 0.00                                  | 0.00         | 0.00                              | 0.00      | 0.00           | 0.00       | 0.00                      |
| 9703 Great Divide Educ Serv      | 0.00                            | 183,966.50                            | 0.00         | 0.00                              | 62,599.72 | 100,087.54     | 0.00       | 346,653.76                |
| <b>40 Prairie</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0726 Terry K-12 Schools          | 25,571.63                       | 0.00                                  | 75,703.97    | 0.00                              | 0.00      | 0.00           | 11,251.34  | 25,571.63                 |
| <b>41 Ravalli</b>                |                                 |                                       |              |                                   |           |                |            |                           |
| 0731 Corvallis K-12 Schools      | 232,685.95                      | 77,557.10                             | 1,026,311.85 | 0.00                              | 0.00      | 0.00           | 102,380.20 | 310,243.05                |
| 0732 Stevensville Elem           | 107,051.42                      | 0.00                                  | 632,704.87   | 72,761.72                         | 0.00      | 0.00           | 47,101.88  | 179,813.14                |
| 0733 Stevensville H S            | 58,767.10                       | 0.00                                  | 353,275.84   | 43,000.88                         | 0.00      | 0.00           | 25,857.11  | 101,767.98                |
| 0735 Hamilton K-12 Schools       | 272,393.45                      | 90,792.10                             | 1,022,121.86 | 0.00                              | 0.00      | 0.00           | 119,851.23 | 363,185.55                |
| 0738 Victor K-12 Schools         | 39,231.01                       | 0.00                                  | 146,903.33   | 0.00                              | 0.00      | 0.00           | 17,261.37  | 39,231.01                 |
| 0740 Darby K-12 Schools          | 54,955.18                       | 0.00                                  | 330,770.99   | 39,690.53                         | 0.00      | 0.00           | 24,179.90  | 94,645.71                 |
| 0741 Lone Rock Elem              | 43,042.93                       | 0.00                                  | 265,801.62   | 49,145.94                         | 0.00      | 0.00           | 18,938.59  | 92,188.87                 |
| 0743 Florence-Carlton K-12 Schls | 129,128.79                      | 0.00                                  | 710,993.74   | 68,116.70                         | 0.00      | 0.00           | 56,815.77  | 197,245.49                |
| 9690 Bitterroot Valley Coop      | 0.00                            | 144,049.74                            | 0.00         | 0.00                              | 27,918.50 | 78,258.10      | 0.00       | 250,226.34                |
| <b>42 Richland</b>               |                                 |                                       |              |                                   |           |                |            |                           |
| 0745 Sidney Elem                 | 134,687.84                      | 44,893.12                             | 993,852.23   | 112,082.62                        | 0.00      | 0.00           | 59,261.72  | 291,663.58                |
| 0746 Sidney H S                  | 61,149.55                       | 20,381.90                             | 232,850.40   | 0.00                              | 0.00      | 0.00           | 26,905.38  | 81,531.45                 |
| 0747 Savage Elem                 | 15,406.51                       | 0.00                                  | 40,737.04    | 0.00                              | 0.00      | 0.00           | 6,778.76   | 15,406.51                 |
| 0748 Savage H S                  | 5,876.71                        | 0.00                                  | 38,298.30    | 7,816.75                          | 0.00      | 0.00           | 2,585.71   | 13,693.46                 |
| 0749 Brorson Elem                | 794.15                          | 0.00                                  | 1,760.85     | 0.00                              | 0.00      | 0.00           | 349.42     | 794.15                    |
| 0750 Fairview Elem               | 29,065.89                       | 0.00                                  | 185,844.47   | 29,839.83                         | 0.00      | 0.00           | 12,788.79  | 58,905.72                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                              | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>42 Richland</b>           |                                 |                                       |              |                                   |           |                |           |                           |
| 0751 Fairview H S            | 17,312.47                       | 0.00                                  | 79,391.24    | 0.00                              | 0.00      | 0.00           | 7,617.37  | 17,312.47                 |
| 0754 Rau Elem                | 11,912.25                       | 0.00                                  | 13,733.95    | 0.00                              | 0.00      | 0.00           | 5,241.31  | 11,912.25                 |
| 0768 Lambert Elem            | 12,071.08                       | 0.00                                  | 22,896.21    | 0.00                              | 0.00      | 0.00           | 5,311.20  | 12,071.08                 |
| 0769 Lambert H S             | 6,670.86                        | 0.00                                  | 13,540.70    | 0.00                              | 0.00      | 0.00           | 2,935.13  | 6,670.86                  |
| <b>43 Roosevelt</b>          |                                 |                                       |              |                                   |           |                |           |                           |
| 0774 Frontier Elem           | 18,424.28                       | 0.00                                  | 106,446.11   | 11,533.36                         | 0.00      | 0.00           | 8,106.55  | 29,957.64                 |
| 0775 Poplar Elem             | 94,662.68                       | 31,552.24                             | 913,004.11   | 159,391.33                        | 0.00      | 0.00           | 41,650.92 | 285,606.25                |
| 0776 Poplar H S              | 43,678.25                       | 14,558.50                             | 410,948.71   | 88,873.22                         | 0.00      | 0.00           | 19,218.13 | 147,109.97                |
| 0777 Culbertson Elem         | 30,654.19                       | 0.00                                  | 122,670.76   | 0.00                              | 0.00      | 0.00           | 13,487.63 | 30,654.19                 |
| 0778 Culbertson H S          | 14,771.19                       | 0.00                                  | 31,627.08    | 0.00                              | 0.00      | 0.00           | 6,499.22  | 14,771.19                 |
| 0780 Wolf Point Elem         | 79,732.66                       | 26,575.88                             | 294,600.89   | 0.00                              | 0.00      | 0.00           | 35,081.82 | 106,308.54                |
| 0781 Wolf Point H S          | 34,307.28                       | 11,435.04                             | 56,785.96    | 0.00                              | 0.00      | 0.00           | 15,094.96 | 45,742.32                 |
| 0782 Brockton Elem           | 15,883.00                       | 0.00                                  | 50,068.34    | 0.00                              | 0.00      | 0.00           | 6,988.41  | 15,883.00                 |
| 0783 Brockton H S            | 8,894.48                        | 0.00                                  | 30,259.84    | 720.74                            | 0.00      | 0.00           | 3,913.51  | 9,615.22                  |
| 0785 Bainville K-12 Schools  | 27,954.08                       | 0.00                                  | 211,993.21   | 41,592.87                         | 0.00      | 0.00           | 12,299.61 | 69,546.95                 |
| 0786 Froid Elem              | 7,623.84                        | 0.00                                  | 22,918.85    | 0.00                              | 0.00      | 0.00           | 3,354.44  | 7,623.84                  |
| 0787 Froid H S               | 6,035.54                        | 0.00                                  | 17,843.14    | 0.00                              | 0.00      | 0.00           | 2,655.60  | 6,035.54                  |
| 9801 Roose-Valley Sp Ed Coop | 0.00                            | 59,081.04                             | 0.00         | 0.00                              | 34,998.50 | 32,097.04      | 0.00      | 126,176.58                |
| <b>44 Rosebud</b>            |                                 |                                       |              |                                   |           |                |           |                           |
| 0789 Birney Elem             | 1,429.47                        | 0.00                                  | 1,976.01     | 0.00                              | 0.00      | 0.00           | 628.96    | 1,429.47                  |
| 0790 Forsyth Elem            | 31,289.51                       | 0.00                                  | 193,309.17   | 18,596.70                         | 0.00      | 0.00           | 13,767.17 | 49,886.21                 |
| 0791 Forsyth H S             | 16,518.32                       | 0.00                                  | 39,338.84    | 0.00                              | 0.00      | 0.00           | 7,267.95  | 16,518.32                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                   | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match     | Total<br>State<br>Payment |
|-----------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|-----------|---------------------------|
| <b>44 Rosebud</b>                 |                                 |                                       |              |                                   |           |                |           |                           |
| 0792 Lame Deer Elem               | 65,279.13                       | 21,758.34                             | 257,490.34   | 0.00                              | 0.00      | 0.00           | 28,722.36 | 87,037.47                 |
| 0795 Rosebud K-12                 | 8,894.48                        | 0.00                                  | 19,233.57    | 0.00                              | 0.00      | 0.00           | 3,913.51  | 8,894.48                  |
| 0796 Colstrip Elem                | 57,178.80                       | 19,058.40                             | 345,637.90   | 10,181.25                         | 0.00      | 0.00           | 25,158.27 | 86,418.45                 |
| 0797 Colstrip H S                 | 25,412.80                       | 8,470.40                              | 222,119.51   | 40,103.26                         | 0.00      | 0.00           | 11,181.45 | 73,986.46                 |
| 0800 Ashland Elem                 | 12,706.40                       | 4,235.20                              | 145,717.80   | 31,206.82                         | 0.00      | 0.00           | 5,590.73  | 48,148.42                 |
| 1230 Lame Deer H S                | 31,766.00                       | 10,588.00                             | 53,076.37    | 0.00                              | 0.00      | 0.00           | 13,976.82 | 42,354.00                 |
| <b>45 Sanders</b>                 |                                 |                                       |              |                                   |           |                |           |                           |
| 0803 Plains K-12                  | 69,726.37                       | 23,240.66                             | 174,623.30   | 0.00                              | 0.00      | 0.00           | 30,679.12 | 92,967.03                 |
| 0804 Thompson Falls Elem          | 51,619.75                       | 0.00                                  | 311,716.49   | 47,591.29                         | 0.00      | 0.00           | 22,712.34 | 99,211.04                 |
| 0805 Thompson Falls H S           | 30,495.36                       | 0.00                                  | 176,603.43   | 15,795.04                         | 0.00      | 0.00           | 13,417.75 | 46,290.40                 |
| 0807 Trout Creek Elem             | 5,241.39                        | 0.00                                  | 105,870.70   | 25,273.48                         | 0.00      | 0.00           | 2,306.18  | 30,514.87                 |
| 0809 Dixon Elem                   | 7,465.01                        | 0.00                                  | 14,722.15    | 0.00                              | 0.00      | 0.00           | 3,284.55  | 7,465.01                  |
| 0811 Noxon Elem                   | 16,359.49                       | 0.00                                  | 105,656.34   | 14,580.66                         | 0.00      | 0.00           | 7,198.06  | 30,940.15                 |
| 0812 Noxon H S                    | 11,276.93                       | 0.00                                  | 93,293.67    | 18,949.13                         | 0.00      | 0.00           | 4,961.77  | 30,226.06                 |
| 0815 Hot Springs K-12             | 27,159.93                       | 0.00                                  | 112,344.23   | 0.00                              | 0.00      | 0.00           | 11,950.17 | 27,159.93                 |
| 9702 Cabinet Mountain Cooperative | 0.00                            | 142,249.78                            | 0.00         | 0.00                              | 34,914.39 | 77,280.23      | 0.00      | 254,444.40                |
| <b>46 Sheridan</b>                |                                 |                                       |              |                                   |           |                |           |                           |
| 0819 Westby K-12 Schools          | 8,259.16                        | 0.00                                  | 39,195.54    | 2,484.06                          | 0.00      | 0.00           | 3,633.97  | 10,743.22                 |
| 0822 Medicine Lake K-12 Schools   | 14,135.87                       | 0.00                                  | 128,468.90   | 28,362.44                         | 0.00      | 0.00           | 6,219.67  | 42,498.31                 |
| 0828 Plentywood K-12 Schools      | 56,861.14                       | 0.00                                  | 282,491.10   | 16,497.95                         | 0.00      | 0.00           | 25,018.51 | 73,359.09                 |
| 9693 Sheridan/Daniels Coop        | 0.00                            | 41,504.96                             | 0.00         | 0.00                              | 22,120.66 | 22,548.46      | 0.00      | 86,174.08                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel    | Administrative | Match      | Total<br>State<br>Payment |
|--------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|-----------|----------------|------------|---------------------------|
| <b>47 Silver Bow</b>           |                                 |                                       |              |                                   |           |                |            |                           |
| 0840 Butte Elem                | 483,160.86                      | 161,043.48                            | 1,988,854.51 | 0.00                              | 0.00      | 0.00           | 212,587.43 | 644,204.34                |
| 0842 Ramsay Elem               | 26,842.27                       | 8,946.86                              | 38,539.79    | 0.00                              | 0.00      | 0.00           | 11,810.41  | 35,789.13                 |
| 0843 Divide Elem               | 1,905.96                        | 0.00                                  | 1,600.00     | 0.00                              | 0.00      | 0.00           | 838.61     | 1,905.96                  |
| 0844 Melrose Elem              | 0.00                            | 0.00                                  | 6,173.31     | 0.00                              | 0.00      | 0.00           | 0.00       | 0.00                      |
| 1212 Butte H S                 | 208,384.96                      | 69,457.28                             | 765,724.12   | 0.00                              | 0.00      | 0.00           | 91,687.94  | 277,842.24                |
| <b>48 Stillwater</b>           |                                 |                                       |              |                                   |           |                |            |                           |
| 0846 Park City Elem            | 35,736.75                       | 0.00                                  | 184,691.87   | 17,736.87                         | 0.00      | 0.00           | 15,723.93  | 53,473.62                 |
| 0847 Park City H S             | 15,883.00                       | 0.00                                  | 71,813.14    | 1,043.38                          | 0.00      | 0.00           | 6,988.41   | 16,926.38                 |
| 0848 Columbus Elem             | 80,209.15                       | 0.00                                  | 421,431.32   | 44,909.58                         | 0.00      | 0.00           | 35,291.47  | 125,118.73                |
| 0849 Columbus H S              | 39,548.67                       | 0.00                                  | 248,248.27   | 37,209.14                         | 0.00      | 0.00           | 17,401.14  | 76,757.81                 |
| 0850 Reed Point Elem           | 6,512.03                        | 0.00                                  | 34,995.76    | 3,132.52                          | 0.00      | 0.00           | 2,865.25   | 9,644.55                  |
| 0851 Reed Point H S            | 2,541.28                        | 0.00                                  | 22,636.44    | 3,880.40                          | 0.00      | 0.00           | 1,118.14   | 6,421.68                  |
| 0853 Fishtail Elem             | 2,223.62                        | 0.00                                  | 5,300.20     | 0.00                              | 0.00      | 0.00           | 978.37     | 2,223.62                  |
| 0857 Nye Elem                  | 794.15                          | 0.00                                  | 1,320.08     | 0.00                              | 0.00      | 0.00           | 349.42     | 794.15                    |
| 0858 Rapelje Elem              | 7,306.18                        | 0.00                                  | 36,076.74    | 3,306.20                          | 0.00      | 0.00           | 3,214.67   | 10,612.38                 |
| 0859 Rapelje H S               | 3,335.43                        | 0.00                                  | 9,443.65     | 0.00                              | 0.00      | 0.00           | 1,467.56   | 3,335.43                  |
| 0861 Absarokee Elem            | 20,171.41                       | 0.00                                  | 114,980.29   | 15,464.45                         | 0.00      | 0.00           | 8,875.29   | 35,635.86                 |
| 0862 Absarokee H S             | 13,024.06                       | 0.00                                  | 60,513.57    | 8,682.87                          | 0.00      | 0.00           | 5,730.50   | 21,706.93                 |
| 9704 Stillwater/Swt Grass Coop | 0.00                            | 102,597.72                            | 0.00         | 0.00                              | 39,749.97 | 55,738.41      | 0.00       | 198,086.10                |
| <b>49 Sweet Grass</b>          |                                 |                                       |              |                                   |           |                |            |                           |
| 0865 Big Timber Elem           | 50,031.45                       | 0.00                                  | 163,696.39   | 0.00                              | 0.00      | 0.00           | 22,013.49  | 50,031.45                 |
| 0868 Melville Elem             | 3,811.92                        | 0.00                                  | 20,355.67    | 0.00                              | 0.00      | 0.00           | 1,677.21   | 3,811.92                  |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures | Disproportionate<br>Reimbursement | Travel | Administrative | Match     | Total<br>State<br>Payment |
|--------------------------------|---------------------------------|---------------------------------------|--------------|-----------------------------------|--------|----------------|-----------|---------------------------|
| <b>49 Sweet Grass</b>          |                                 |                                       |              |                                   |        |                |           |                           |
| 0872 Greycliff Elem            | 317.66                          | 0.00                                  | 17,984.16    | 5,900.12                          | 0.00   | 0.00           | 139.77    | 6,217.78                  |
| 0875 McLeod Elem               | 1,270.64                        | 0.00                                  | 3,346.30     | 0.00                              | 0.00   | 0.00           | 559.07    | 1,270.64                  |
| 0882 Sweet Grass County H S    | 25,095.14                       | 0.00                                  | 77,915.48    | 0.00                              | 0.00   | 0.00           | 11,041.69 | 25,095.14                 |
| <b>50 Teton</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 0883 Choteau Elem              | 52,413.90                       | 0.00                                  | 146,381.01   | 0.00                              | 0.00   | 0.00           | 23,061.76 | 52,413.90                 |
| 0884 Choteau H S               | 18,265.45                       | 0.00                                  | 71,795.73    | 1.57                              | 0.00   | 0.00           | 8,036.67  | 18,267.02                 |
| 0889 Bynum Elem                | 1,429.47                        | 0.00                                  | 5,569.25     | 0.00                              | 0.00   | 0.00           | 628.96    | 1,429.47                  |
| 0890 Fairfield Elem            | 33,354.30                       | 0.00                                  | 82,667.19    | 0.00                              | 0.00   | 0.00           | 14,675.66 | 33,354.30                 |
| 0891 Fairfield H S             | 18,900.77                       | 0.00                                  | 30,482.58    | 0.00                              | 0.00   | 0.00           | 8,316.20  | 18,900.77                 |
| 0894 Power Elem                | 10,641.61                       | 0.00                                  | 18,728.34    | 0.00                              | 0.00   | 0.00           | 4,682.23  | 10,641.61                 |
| 0895 Power H S                 | 5,876.71                        | 0.00                                  | 9,419.84     | 0.00                              | 0.00   | 0.00           | 2,585.71  | 5,876.71                  |
| 0896 Golden Ridge Elem         | 1,270.64                        | 0.00                                  | 13,120.22    | 0.00                              | 0.00   | 0.00           | 559.07    | 1,270.64                  |
| 0898 Pendroy Elem              | 1,905.96                        | 0.00                                  | 2,634.67     | 0.00                              | 0.00   | 0.00           | 838.61    | 1,905.96                  |
| 0900 Greenfield Elem           | 13,818.21                       | 0.00                                  | 29,181.38    | 0.00                              | 0.00   | 0.00           | 6,079.92  | 13,818.21                 |
| 1235 Dutton/Brady K-12 Schools | 17,471.30                       | 0.00                                  | 64,854.18    | 0.00                              | 0.00   | 0.00           | 7,687.26  | 17,471.30                 |
| <b>51 Toole</b>                |                                 |                                       |              |                                   |        |                |           |                           |
| 0903 Sunburst K-12 Schools     | 25,730.46                       | 0.00                                  | 110,925.70   | 9,961.97                          | 0.00   | 0.00           | 11,321.22 | 35,692.43                 |
| 0910 Shelby Elem               | 66,073.28                       | 0.00                                  | 195,114.94   | 0.00                              | 0.00   | 0.00           | 29,071.78 | 66,073.28                 |
| 0911 Shelby H S                | 21,759.71                       | 0.00                                  | 203,518.33   | 51,397.08                         | 0.00   | 0.00           | 9,574.12  | 73,156.79                 |
| 0915 Galata Elem               | 317.66                          | 0.00                                  | 4,640.32     | 1,080.00                          | 0.00   | 0.00           | 139.77    | 1,397.66                  |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                           | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures  | Disproportionate<br>Reimbursement | Travel | Administrative | Match      | Total<br>State<br>Payment |
|---------------------------|---------------------------------|---------------------------------------|---------------|-----------------------------------|--------|----------------|------------|---------------------------|
| <b>52 Treasure</b>        |                                 |                                       |               |                                   |        |                |            |                           |
| 0923 Hysham K-12 Schools  | 13,182.89                       | 0.00                                  | 59,790.96     | 4,513.19                          | 0.00   | 0.00           | 5,800.37   | 17,696.08                 |
| <b>53 Valley</b>          |                                 |                                       |               |                                   |        |                |            |                           |
| 0926 Glasgow K-12 Schools | 124,046.23                      | 41,346.14                             | 739,449.02    | 34,852.92                         | 0.00   | 0.00           | 54,579.49  | 200,245.29                |
| 0927 Frazer Elem          | 11,118.10                       | 0.00                                  | 65,304.60     | 6,977.37                          | 0.00   | 0.00           | 4,891.88   | 18,095.47                 |
| 0928 Frazer H S           | 4,764.90                        | 0.00                                  | 52,632.81     | 12,257.02                         | 0.00   | 0.00           | 2,096.53   | 17,021.92                 |
| 0932 Hinsdale Elem        | 5,559.05                        | 0.00                                  | 44,565.84     | 7,736.68                          | 0.00   | 0.00           | 2,445.95   | 13,295.73                 |
| 0933 Hinsdale H S         | 3,176.60                        | 0.00                                  | 22,229.63     | 2,165.41                          | 0.00   | 0.00           | 1,397.68   | 5,342.01                  |
| 0935 Opheim K-12 Schools  | 6,353.20                        | 0.00                                  | 151,163.22    | 48,305.96                         | 0.00   | 0.00           | 2,795.36   | 54,659.16                 |
| 0937 Nashua K-12 Schools  | 16,835.98                       | 0.00                                  | 43,839.51     | 0.00                              | 0.00   | 0.00           | 7,407.71   | 16,835.98                 |
| 0941 Lustre Elem          | 7,941.50                        | 0.00                                  | 49,574.24     | 6,894.24                          | 0.00   | 0.00           | 3,494.21   | 14,835.74                 |
| <b>54 Wheatland</b>       |                                 |                                       |               |                                   |        |                |            |                           |
| 0946 Harlowton K-12       | 44,154.74                       | 0.00                                  | 395,318.41    | 86,982.35                         | 0.00   | 0.00           | 19,427.77  | 131,137.09                |
| 0948 Judith Gap Elem      | 3,811.92                        | 0.00                                  | 9,765.22      | 0.00                              | 0.00   | 0.00           | 1,677.21   | 3,811.92                  |
| 0949 Judith Gap H S       | 794.15                          | 0.00                                  | 5,720.73      | 994.74                            | 0.00   | 0.00           | 349.42     | 1,788.89                  |
| <b>55 Wibaux</b>          |                                 |                                       |               |                                   |        |                |            |                           |
| 0964 Wibaux K-12 Schools  | 24,459.82                       | 0.00                                  | 211,283.45    | 42,861.23                         | 0.00   | 0.00           | 10,762.15  | 67,321.05                 |
| <b>56 Yellowstone</b>     |                                 |                                       |               |                                   |        |                |            |                           |
| 0965 Billings Elem        | 1,807,803.06                    | 602,563.08                            | 11,508,051.29 | 936,547.24                        | 0.00   | 0.00           | 795,420.83 | 3,346,913.38              |
| 0966 Billings H S         | 887,224.38                      | 295,722.84                            | 4,802,433.17  | 84,291.42                         | 0.00   | 0.00           | 390,372.59 | 1,267,238.64              |
| 0968 Blue Creek Elem      | 28,589.40                       | 0.00                                  | 154,870.28    | 13,828.22                         | 0.00   | 0.00           | 12,579.14  | 42,417.62                 |
| 0969 Canyon Creek Elem    | 31,448.34                       | 0.00                                  | 197,864.04    | 11,363.83                         | 0.00   | 0.00           | 13,837.05  | 42,812.17                 |



# Special Education Summary

## FY2025

\*\*\*Final\*\*\*

Instructional block Grant: \$158.83

Related Services Block Grant: \$52.94

Threshold Rate: 2.9458252070

Disproportionate Reimbursement Rate: 0.40

|                                    | Instructional<br>Block<br>Grant | Related<br>Services<br>Block<br>Grant | Expenditures   | Disproportionate<br>Reimbursement | Travel     | Administrative | Match         | Total<br>State<br>Payment |
|------------------------------------|---------------------------------|---------------------------------------|----------------|-----------------------------------|------------|----------------|---------------|---------------------------|
| <b>56 Yellowstone</b>              |                                 |                                       |                |                                   |            |                |               |                           |
| 0970 Laurel Elem                   | 193,296.11                      | 64,427.98                             | 855,834.22     | 0.00                              | 0.00       | 0.00           | 85,048.95     | 257,724.09                |
| 0971 Laurel H S                    | 99,109.92                       | 33,034.56                             | 547,975.97     | 15,291.63                         | 0.00       | 0.00           | 43,607.67     | 147,436.11                |
| 0972 Elder Grove Elem              | 114,992.92                      | 0.00                                  | 539,610.01     | 36,817.31                         | 0.00       | 0.00           | 50,596.08     | 151,810.23                |
| 0975 Custer K-12 Schools           | 14,612.36                       | 0.00                                  | 108,246.61     | 14,323.22                         | 0.00       | 0.00           | 6,429.34      | 28,935.58                 |
| 0976 Morin Elem                    | 6,194.37                        | 0.00                                  | 77,449.50      | 23,735.95                         | 0.00       | 0.00           | 2,725.48      | 29,930.32                 |
| 0978 Broadview Elem                | 20,489.07                       | 0.00                                  | 57,784.23      | 0.00                              | 0.00       | 0.00           | 9,015.05      | 20,489.07                 |
| 0979 Broadview H S                 | 9,212.14                        | 0.00                                  | 43,270.36      | 5,407.53                          | 0.00       | 0.00           | 4,053.28      | 14,619.67                 |
| 0981 Elysian Elem                  | 67,661.58                       | 0.00                                  | 281,689.27     | 5,828.85                          | 0.00       | 0.00           | 29,770.63     | 73,490.43                 |
| 0983 Huntley Project K-12 Schools  | 126,587.51                      | 0.00                                  | 836,556.00     | 133,346.74                        | 0.00       | 0.00           | 55,697.63     | 259,934.25                |
| 0985 Shepherd Elem                 | 92,439.06                       | 0.00                                  | 429,156.33     | 30,666.08                         | 0.00       | 0.00           | 40,672.55     | 123,105.14                |
| 0986 Shepherd H S                  | 39,548.67                       | 0.00                                  | 156,844.34     | 0.00                              | 0.00       | 0.00           | 17,401.14     | 39,548.67                 |
| 0987 Pioneer Elem                  | 13,659.38                       | 0.00                                  | 133,555.86     | 34,019.16                         | 0.00       | 0.00           | 6,010.04      | 47,678.54                 |
| 0989 Independent Elem              | 48,284.32                       | 0.00                                  | 272,844.01     | 28,420.37                         | 0.00       | 0.00           | 21,244.77     | 76,704.69                 |
| 1196 Yellowstone Academy Elem      | 8,894.48                        | 0.00                                  | 0.00           | 0.00                              | 0.00       | 0.00           | 3,913.51      | 8,894.48                  |
| 1241 Lockwood K-12                 | 270,805.15                      | 90,262.70                             | 1,540,281.57   | 67,178.92                         | 0.00       | 0.00           | 119,152.39    | 428,246.77                |
| 9694 E. Yellowstone Spec. Ser Coop | 0.00                            | 100,321.30                            | 0.00           | 0.00                              | 25,871.98  | 54,501.69      | 0.00          | 180,694.97                |
| 9707 Yellowstone/W Carbon Coop     | 0.00                            | 193,072.18                            | 0.00           | 0.00                              | 58,081.46  | 104,890.59     | 0.00          | 356,044.23                |
|                                    | 24,233,487.25                   | 8,077,320.50                          | 135,041,065.99 | 11,538,869.39                     | 923,182.93 | 1,384,774.38   | 10,662,566.42 | 46,157,634.45             |